

**UNIVERSITY  
ADVANCEMENT**

*and*

**FAMU  
FOUNDATION**

**REPORT**



**JULY 1, 2018 - JUNE 30, 2019**

**JULY 1, 2019 - JUNE 30, 2020**

Dear FAMUly,

As we reflect on the COVID-19 pandemic, as well as the social and political unrest happening in our nation, we think about our Florida A&M University and look forward to all that lies ahead for our FAMUly. The FAMU community is resilient and strong, and through it all, we are reminded that we rise together.

Despite these uncertain times, "great things are happening every day at FAMU." We are the highest-ranked public Historically Black College and University (HBCU), according to U.S. News & World Report, 2021 Best Colleges ranking of Top Public Universities for the second consecutive year. FAMU is ranked 117th among Top Public Universities, up from number 123 a year ago.

The FAMU-FSU College of Engineering earned a spot on the U.S. News & World Report "badge-eligible list," ranking 69th among the 206 Best Undergraduate Engineering schools offering doctorate degrees. The joint engineering school is model for other institutions to follow and has firmly established itself as a national leader in higher education.

Most importantly to me, FAMU is ranked Number 20 in social mobility, the truest indicator of our ability to alter the economic trajectory of individuals and families for generations.

According to Niche, FAMU is the third ranked HBCU in the country behind Spelman and Howard, and we were one of 12 institutions to receive the Excellence in Assessment designation this year, joining Miami-Dade College and the University of Florida from the state of Florida. These rankings confirm FAMU's commitment to student success.

Since April 25, the free COVID-19 test site at Bragg Memorial Stadium has seen more than 120,000 and counting tests administered to residents from Tallahassee and around the region.

The opening of the beautiful FAMU Towers residence hall is another crowning achievement of which we are proud. The Center for Access and Student Success, which is foundational to the improved delivery of student services, will open next semester with the 42-foot Bronze Rattler out front.

We are developing partnerships with high schools and community colleges in Florida that help us enroll the highest-performing students possible. We are committed to recruiting and retaining the best and brightest students to allow them to pursue their dreams.

These great things are happening because of your support. We need you to continue helping us sustain these efforts. Your generosity has been crucial as we navigate a difficult year. Your renewed commitment will help guide our students through the challenges that lay ahead.

Your partnership with us ensures that Rattlers graduate with more than a degree. They will graduate with confidence and a passion to give back to others as you have done for them.

Thank you again for your support and generosity,



Larry Robinson, Ph.D.  
University President



Dear FAMU Donors:

As the vice president of University Advancement and the executive director of the FAMU Foundation during the 2018-2019 and 2019-2020 fiscal years, I have witnessed up close and personal the amazing generosity of our many individual, corporate and foundation donors. Over the course of the last two fiscal years, you have donated nearly \$19 million, and for that I say "THANK YOU!"

Florida A&M University would not be ranked as the No.1 ranked public historically Black college and university (HBCU) and 117 out of more than 400 nationally by U.S. News and World Report if it were not for your support. Your contributions have provided invaluable support for scholarships to our deserving students, state-of-the-art construction projects, professorships, and a myriad of curricular and co-curricular student success initiatives that state dollars alone do not cover.

We value the smallest gifts to the largest gifts because collectively they add up to make significant differences in the lives of our students, faculty, staff and the communities we serve. Through our annual, affinity (especially the Class of 1999), local community, corporate, and major fundraising efforts, we have been able to significantly increase our alumni giving rate, increase the retention of our annual donors, increase the number of donors giving endowed and planned gifts, and serve our surrounding communities through our Bragg Stadium COVID-19 Testing Site. We are also truly appreciative for the fundraising efforts of our National Alumni Association and Boosters, as well as the National Rattler "F" Club and 225 Quarterback Club because they specifically support our student athletes and athletic programs. It takes a "financial village" to help our students matriculate through FAMU and graduate in four years, and you are our village.

This report provides a sampling of University Advancement highlights along with an overview of the financial performance of the FAMU Foundation during the 2018-2019 and 2019-2020 fiscal years. Although we closed out the 2019-2020 fiscal year in the midst of a perfect storm (the beginning of the COVID-19 pandemic and a national period of social unrest due to social injustice, police brutality, and racial equity), you – our FAMU family and friends continued to give, and we are forever grateful.

Together we rise! FAMU Today, FAMU Tomorrow, FAMU Forever!

In Rattler Service,



Shawnta Friday-Stroud, Ph.D.  
Vice President, University Advancement  
Executive Director, FAMU Foundation, Inc.



Dear Donors, Alumni and Friends,

It has been an honor to serve as the Chair of the FAMU Foundation the past two years. I often say, “this is one of the most talented foundation boards in academia,” and I truly mean it. It’s incredibly rewarding to work with a group of directors and staff who unselfishly dedicate their time, talents and treasures to support the students, faculty and staff at our beloved FAMU.

This year of 2020 has proven to be one of the most difficult years in recent history for our country. The United States finds itself battling the SARS-CoV-2 virus (COVID-19), brought about the worst pandemic since Spanish Flu in 1918. Simultaneously, we were dealing with one of the worst recessions in decades, and finally, tremendous social unrest sparked by tragic and unwarranted loss of black lives. However, it also proved to be a history setting year whereby the first African American woman and graduate of a historically Black college and university was selected and subsequently elected as the next vice president of the United States. A true testament, that with a quality education earned from HBCUs, our students can achieve their loftiest aspirations – Anything is Possible!

As you know all too well, in order for many of our students to achieve their dreams, financial support is critical. We are tremendously grateful to you our donors – for your unwavering support, even during uncertain times. Our new donors increased by 33 percent and more scholarships were established during this fiscal year versus the previous year!

Finally, I would like to take this opportunity to say “Thank You & Farewell” to two of our longest serving directors and previous Chairs: Dr. Alfreda Blackshear and Thomas Jones. For more than 20 years, they served the Foundation and FAMU. Their sacrifice and commitment will live on forever because of the lives they helped to change, the lives those lives will change, and so on.

As President Larry Robinson, Ph.D., says, “Great things happen at FAMU – everyday.” We’ll continue to do our part, and we humbly ask that you continue the journey with us to ‘make’ them happen.

With Sincere Appreciation,

*Jemal O. Gibson*

Jemal O. Gibson  
Chair  
FAMU Foundation Board of Directors

#### Vision

To be a global leader in the transformation of lives, one scholar at a time.

#### Mission

We will assist the University in achieving its mission by raising and stewarding contributions through exceptional management, investment, and administration of assets received.



**GREAT THINGS**  
*happening*  
**AT FAMU**





# 100 MARCHING

More than 200 members of the FAMU Marching "100," and University leadership, alumni, faculty and staff traveled to Los Angeles for the University's debut in the **Pasadena Tournament of Roses Parade**. The New Year's Day event was witnessed by millions on television and people lining the streets for miles. Go to [FAMUTube1887](#) to see video highlights of the historic trip.





## FAMU's Marching "100" Received Warm Welcome in *Los Angeles + Pasadena*

Members of Florida A&M University's (FAMU) Marching "100" performed at the Pasadena Tournament of Roses Bandfest and outside of First A.M.E. (FAME) Church of Los Angeles on Sunday, prior to their scheduled January 1, 2018 performance in the Pasadena Tournament of Roses Parade.

The event at FAME was one of seven public appearances scheduled prior to the Rose Parade. The band's trip to Los Angeles was supported by Los Angeles-based philanthropists and FAMU alumni Bernard and Shirley Kinsey, who were among hundreds of worshippers and neighbors watching the parade march toward Murray Circle, which is named for FAMU alumnus and FAME Pastor Emeritus Rev. Cecil "Chip" Murray.

Murray graduated in 1951 and reflected on his time spent in Tallahassee after listening to the band sing and play a variety of familiar songs, such as "Total Praise" and "Do Whatcha Wanna." "Even then the marching band was huge. It was the Marching '100'," said Murray. "They not only played well, but they demonstrated well, and they were marching well. That started the movement in major universities throughout our nation."

Inside the church, FAME's Senior Pastor "J" Edgar Boyd presented FAMU President Larry Robinson, Ph.D., and FAMU Director of Bands Shelby Chipman, Ph.D., drum majors and band directors and staff with a citation from the Los Angeles City Council members and FAME.

Murray added, "They are a blessing because the Atlantic joins the Pacific. They have quite a few grads of Florida A&M here in California. They are not strangers. It is a real joy that they would allow us to be the host as one of the great bands of the nation."

The band left the church and headed to another performance at Bandfest at Pasadena City College's Robinson Stadium. Twenty bands performing in Tuesday's parade gave the crowd a sneak peek of their unique sounds and dance moves.

"Being in Pasadena is a true blessing," said FAMU drum major Marquel Bowen of Miami. Bowen added, "Just being able to be ambassadors for FAMU, serving in a drum major capacity for the Marching "100" is something that many people are not privileged to be able to be a part of. Few are chosen. Only 20 schools were chosen. To be able to represent the University in this light is amazing."

FLORIDA A&M UNIVERSITY

**100**  
**MARCHING**







The Pasadena Tournament of Roses first African-American President Gerald Freeny greeted President Robynson and Dr. Chipman after the band marched off the field and received a standing ovation. "They bring such enthusiasm and so much excitement," said Freeny. "This year's theme, the "Melody of Life," talks about music. We know music is the universal language. The way they performed today, you just turned somebody's day from bad to good. The music was outstanding, and Dr. Chipman has been outstanding."

The Rose Parade was began on New Year's Day at 8 a.m. PST/11 a.m. EST. FAMU's band position in the parade was 20, behind Freeny's float.

FAMU alumni traveled to Los Angeles from cities such as Miami, Tallahassee, Atlanta and throughout the nation to witness history in the making. "I'm very proud to see the Rattlers out here and see the phenomena that other people have to witness them (band members) for the first time," said Robynson. "It's really inspirational to think that these 200-plus students can make so much of a difference in the lives of so many people."

During a Saturday evening reception hosted by the Southern California Chapter of FAMU's National Alumni Association, President Robynson and Dr. Chipman thanked area alumni for their support and financial contributions. "We hope to leave an everlasting impression on everyone who will witness the energetic and innovative Marching '100'," said Chipman.



#### FAME Church Photo Caption

Front Row:

First A.M.E. Church Senior Minister "J" Edgar Boyd, his wife, Florence Boyd; FAMU President Larry Robynson, Ph.D. and his wife, Sharon Robynson; FAMU alumni and L.A. philanthropists, Bernard and Shirley Kinsey; and FAMU Director of Bands Shelby Chipman, Ph.D.



1887  
Florida A&M University

# Young Alumni Raise the Bar in FAMU Annual Giving



Florida A&M University (FAMU) young alumni did more than just come back to the "Hill" for Homecoming 2019. They gave back. During Homecoming Convocation 2019 and at the football game on Saturday, groups of alumni were recognized for donations to the University's fundraising campaign since Homecoming 2018, which enabled the University to reach last year's goal of \$11.6 million. Donors raised \$2.1 million (with more than \$277,000 during Homecoming week) of this year's \$12.2 million goal.

"It is so inspirational to witness alumni stepping up and giving back to Florida A&M University. We know all too well that FAMU alumni demonstrate their love and support of this institution in numerous ways. However, providing financial support shows true commitment and ensures the future success of FAMU and the students who walk these hallowed grounds," said President Larry Robinson, Ph.D.


Among the top givers recognized was the Freshman Class of 1999. Class captains Nikki Foster and Walter Brown said the plan was hatched right after Homecoming 2018. A reunion committee was created after the fundraising goal was established. They saw that the Freshman Class of 1998 had raised \$42,499.34, which was announced during Homecoming 2018. "We really got down to business over the summer. We saw what '98 did. We were definitely going to top '98. We were going to come in with big ambitious goals," Brown said. They set their sights on exceeding the \$167,141.98 raised by the FAMU chapter of Delta Sigma Theta Sorority, Inc. Their goal was \$199,999.99.

"The fundraiser was the driving force for our homecoming—not to come back and party," said Foster, a freelance producer in Los Angeles and a 2004 School of Journalism & Graphic Communication graduate. "Social media, Facebook, allowed us to galvanize classmates where we know people are very active."

Initially, the organizers asked for individual pledges of \$1,999.99, but there were other tiers, such as "Orange and Green" and "Excellence With Caring." The class also organized raffles, meet and greets, offered sideline passes, meetings with Coach Willie Simmons, plaques, and participation in the check presentation ceremony as ways to raise money. "The hard goal was to get as many people as possible to give \$2,000," said Brown, a 2004 College of Social Sciences, Arts and Humanities graduate who lives in Brooklyn, New York. "As we got down to crunch time, people from our class were saying, 'If somebody gives \$100 or \$1,000, I'll match.' People were in the spirit of giving and trying to challenge other people. They said, 'If you show me the receipt, I will match what you donate.' That was a big pool at the very end." The check for the convocation and on-field presentation read: \$190,599.99. The amount is currently more than \$200,000.

Shawnta Friday-Stroud, Ph.D., who leads fundraising as vice president for University Advancement, said the young alumni and affinity groups have prompted the University to change the way it connects with donors. The Alpha Xi Chapter of Kappa Alpha Psi was recognized for raising more than \$247,000 through its Alpha Xi Cares campaign over the last year. Friday-Stroud and her husband Odell donated a \$250,000 legacy gift to the School of Business and Industry (SBI), where she serves as dean. They met at SBI and both graduated from the school. "Legacy giving through a life insurance policy in which FAMU is the owner and beneficiary has allowed us to give (on lay-a-way) to the school that has given so much to us," Friday-Stroud said. Brandi and Corey Fedrick were both recognized for their legacy gift as well.





Members of the Freshman Class of 2004 with a check showing their donation during Homecoming 2019 festivities. The Freshman Class of 2004 also demonstrated the power of Facebook to help a giving campaign. The class celebrated 2019 as its 15th anniversary of setting foot on campus by donating \$91,839.02 for student success/scholarships. Tiffani Hardrick, who works for Johnson & Johnson in Tampa, said class members had social media when they were in college and used social media to keep in touch after graduation. When they decided to raise money for FAMU, social media helped them organize. "We wanted to leave a legacy and give back," said Hardrick. "We love FAMU." And the giving won't stop, added fellow classmate, former SGA President Andrew Collins. "For our 20th anniversary, we want to give back \$250,000," Collins said. "In five years, we are going to outdo everyone. Our 20th-year reunion is going to blow minds."

## FAMU Freshman CLASS OF 2004



### DONORS

Lockheed Martin Corporation	\$90,000 (STEM Initiatives)
Boeing	\$53,000 (STEM Initiatives)
Visit Tallahassee	\$40,000 (Athletics)
Tallahassee Memorial	\$35,000 (Athletics)
Black Dollar Giving	\$33,000 (Student Success Initiatives)
Northrop Grumman Corporation	\$30,000 (Program Support)
Regions Bank	\$30,000 (Athletics and Student Programs)
McDonald's	\$25,000 (Scholarships)

### AFFINITY GROUPS

The Alpha Xi Chapter of Kappa Alpha Psi Fraternity, Inc.	\$247,970 (Scholarships)
Freshman Class of 1999	\$200,000 (Student Success/Scholarships)
Freshman Class of 2004	\$91,839.02 (Student Success/Scholarships)
Beta Alpha AKA Endowment	\$42,637 (Scholarships)
Freshman Class of 1984	\$34,810.95 (Student Success/Scholarships)
Beta Alpha AKA Pearls of Opulence	\$25,230 (Scholarships)

### INDIVIDUAL/FAMILY DONORS

Henry, Jalen and Sabrina Pritchett-Evans	\$360,000 (Scholarships)
Corey and Brandi Fedrick	\$250,000 (Athletics Scholarships)
Odell, McClain and Shawnta Stroud, Ph.D.	\$250,000 (SBI)
Drs. Howard E. and Margaret W. Lewis	\$100,000 (Scholarships)
Tommy Duncan	\$45,000 (Scholarships)
Dr. Lenora Peters Gant	\$25,000 (Scholarships)
Clayton and Audrey Simmons Smith	\$25,000 (College of Education)



# FAMU Donated Supplies to Tallahassee Memorial HealthCare



The Florida A&M University (FAMU) Student Health Services donated supplies to Tallahassee Memorial HealthCare (TMH) as the spread of the Novel Coronavirus (COVID-19) taxed the resources of hospitals in Florida and around the country.

Among the supplies donated were a box of booties; N95 respirators; Bouffant caps; a box of surgical masks with visors; a box of splash shields; 150 fluid resistant/isolation gowns, and 35 Safepaq Protection Kits, each of which included coveralls, gloves, booties and a N95 respirator.

"The fight against the spread of the coronavirus is a community effort. Florida A&M University is an important part of this community, and we are prepared to do all we can to protect health care workers who are on the frontline of this pandemic," said Student Health Services Director Tanya Tatum. "Given reports of the shortages of supplies, we wanted to share what we could with our front-line responders. It will make a difference."

The donations were made after TMH, operator of the largest hospital in Leon County, reached out to FAMU President Larry Robinson, Ph.D. All of the supplies were housed in the on-campus clinic.

"We would like to extend our deepest gratitude to FAMU for the donation of personal protective equipment (PPE) supplies to TMH," said Marsha E. Hartline, liaison, Nursing Engagement Nursing Administration at TMH.

FAMU began remote instruction on Monday, March 23. While the University is still open for business operations, most of the staff is working remotely.



*"We wanted to share what we could with our front-line responders"*  
- Tanya Tatum, director FAMU Student Health Services

William E. Hudson, Jr., Ph.D., vice president for Student Affairs, said the coronavirus pandemic is testing the strength and resilience of every community. "Sharing resources, even when scarce, is one way of strengthening our community," Hudson said. "We need to do whatever we can to help the staff at Tallahassee Memorial Hospital. They are indispensable in this critical time."



## FAMU Donated Supplies to Two State Agencies as Part of *Coronavirus Response*



FAMU employee Deante Allen (right) delivered supplies to the Florida Department of Elder Affairs staff.

Florida A&M University (FAMU) donated supplies to two state agencies charged with caring for some of Florida's most vulnerable populations during the Novel Coronavirus (COVID-19) pandemic.

On Thursday, March 26, Deante Allen and Kevin Timmons, employees with the FAMU Department of Environmental Health and Safety, drove more than an hour west to deliver approximately 48,000 gloves to the Agency for Persons with Disabilities in Marianna, Florida.

On that same day, Allen and Timmons delivered 530 face masks and 33 bodysuits to the Department of Elder Affairs in Tallahassee. "We are delighted to be able to provide supplies of personal protective equipment (PPE) to assist the agencies that care for the elderly and the developmentally disabled," said Angela Samon, director of the FAMU Department of Environmental Health and Safety. "During the coronavirus pandemic, Florida A&M University is mindful of the need to protect our most vulnerable residents. We stand with them in this time of crisis."

The supplies came from the Office of Facilities, Student Health Services and the Division of Research. The University loaned the Agency for Persons with Disabilities a tent for two months. The donations were made in response to an appeal from the Florida Emergency Operations Center which asked State University System institutions to donate PPE such as gloves, masks, and respirators. State officials also asked universities to help with drivers, trucks, and buses that would be used to deliver food, water, and medical supplies.



*Supplies of personal protective equipment donated by the FAMU Department of Environment and Health to the State Department of Elder Affairs Thursday, March 26, 2020. Photo by Kevin Timmons*

The donations met a dire need and are appreciated, said Kevin Bailey, assistant director of Programs for the Agency for Persons with Disabilities.

"I just wanted to thank you again for the generous and much needed donation of gloves to help us protect our over 600 residents with developmental disabilities, many over the age of 60, and the 1,800 dedicated staff and contractors that work 24/7 in our facilities," Bailey said. "This chaotic and uncertain time we are living in is truly bringing out the best in people and you and your university organization are truly a blessing to our amazing residents and staff."

On March 25, the FAMU Student Health Services donated PPE to Tallahassee Memorial HealthCare for use by nurses and other frontline providers.

# FAMU Law Alum *launches* FEED the ER Project in Response to COVID-19 Pandemic

ORLANDO, Fla. – Florida A&M University (FAMU) College of Law alumnus, Orlando Attorney James Simmons and his wife knew the pain of COVID-19 personally. A family member in New Orleans was overcome by the novel virus recently. This unexpected death motivated Simmons to launch the FEED the ER Project to help others in Orlando.

"My wife's uncle, Nelson Cosey, passed from COVID-19 in April. He was a small business owner and a pillar in his New Orleans community," said Simmons. "FEED the ER was designed to carry on his legacy, to support local businesses like he had, and to thank those who are fighting for people affected by COVID -19, like our family."

Simmons said the goal is to feed workers at 20 local hospitals, urgent care centers and testing clinics for 30 days through corporate sponsorships and GoFundMe donations. "The next 30 days is expected to be the peak of the COVID-19 crisis, and we hope to provide relief to local restaurant owners feeling the financial crunch and provide some support (and energy) to those caring for the sick," he said.

The project launched in Orlando on April 6 and continued through May 6. Meals were offered at AdventHealth, Orlando Health and area Urgent Cares. The organization is comprised of a number of corporate sponsors who are dedicated to this cause.

Simmons graduated from the College of Law in 2010. While on campus, he served as the Student Bar Association president. "During my time at FAMU Law, it was ingrained in me to help and serve our communities, helping those who need it most," he said. "I am a Rattler for Justice and I thank FAMU Law for that."





## FAMU *Inaugural* Day of Giving Raises More Than \$200,000 to Assist Students

The Florida A&M University (FAMU) inaugural "1887 Strikes" Day of Giving raised \$213,256.72 from 1,415 donors. Additionally, the campaign generated more than \$100,000 in commitments that the University expected to receive.

"The Day of Giving was a banner day for Florida A&M University," said President Larry Robinson, Ph.D. "We asked supporters to give beyond, not until it hurt, but until they were numb, and they did. We are grateful for their sacrifice and their generosity during the COVID-19 pandemic."

During #1887Strikes, FAMU and the National Alumni Association (NAA) partnered to raise funds for FAMU Cares, the NAA's Save Our Students (SOS) Campaign, the Rattler Athletic Fund and FAMU's more than one dozen colleges and schools. To give, visit <http://1887strikes.com>.

Gifts to FAMU Cares allowed the University to provide students with relief in the areas of housing, food insecurity, instructional technology, equipment and other unforeseeable challenges as a result of the current global health crisis.

The NAA SOS was established to provide retention scholarships for graduating students who need financial support to make it across the finish line. The Rattler Athletic Fund provides scholarships, helps to pay, academic services, facilities, operational support and championship-caliber coaches. Donors were also encouraged to give directly to their preferred FAMU college or school.

"We are so grateful and appreciative for the donations that our Rattler family and friends gave during our Inaugural "1887 Strikes" Day of Giving to provide financial support for our students," said Shawnta Friday-Stroud, Ph.D., vice president of University Advancement and head of the FAMU Foundation. "The unselfish contributions from our alumni and friends during the COVID-19 pandemic just reaffirmed that when challenged, Rattlers show up and show out."

Friday-Stroud said the successful campaign was a team effort with contributions from alumni, Athletics, colleges and schools, and all the divisions within the University.

"Teamwork truly makes the dream work," she said, "and 1887 Strikes proved that "Together We Rise!"



# FINANCIAL

# *Highlights*





# Financial

# Highlights

# 2018-2019

## ENDOWMENT PERFORMANCE

FISCAL YEAR	2015-2016	2016-2017	2017-2018	2018-2019
BEGINNING MARKET VALUE	\$90,383,434	\$85,516,833	\$94,534,429	\$96,350,362
NET CASH FLOW	(\$1,809,466)	\$3,234,719	(\$4,431,673)	(\$2,694,924)
APPRECIATION/DEPRECIATION	(\$3,057,146)	\$12,252,326	\$6,247,606	\$4,557,651
ENDING MARKET VALUE	\$85,516,822	\$101,003,878	\$96,350,362	\$98,213,089
ENDOWMENT POOL INVESTMENT RETURN	4.0%	14.0%	6.0%	4.7%

## FINANCIAL POSITION (AS OF 6/30/2019)

CASH AND INVESTMENTS	\$128,508,772
RECEIVABLES & OTHER ASSETS	\$1,041,635
PROPERTY & FIXED ASSETS	\$195,228
<b>TOTAL ASSETS</b>	<b>\$129,745,635</b>
PAYABLES	\$4,023,158
AGENCY FUNDS	\$2,557,135
OTHER LIABILITIES	\$4,000
<b>TOTAL LIABILITIES</b>	<b>\$6,590,293</b>
<b>NET ASSETS</b>	<b>\$123,155,342</b>

## NET POSITION

NET INVESTMENT IN CAPITAL ASSETS  
**\$195,229**

RESTRICTED, EXPENDABLE  
**\$35,176,576**

RESTRICTED, NON EXPENDABLE ENDOWMENTS  
**\$86,382,110**

UNRESTRICTED  
**\$1,401,427**

**TOTAL \$123,155,342**



## FUNCTIONAL EXPENSES

UNIVERSITY SUPPORT  
**\$9,106,237**

SCHOLARSHIPS  
**\$2,559,029**

FUNDRAISING  
**\$1,887,836**

MANAGEMENT & GENERAL  
**\$1,504,441**

**TOTAL \$15,057,543**



# Financial Highlights

## 2019-2020

### ENDOWMENT PERFORMANCE

FISCAL YEAR	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
BEGINNING MARKET VALUE	\$90,383,434	\$85,516,833	\$94,534,429	\$96,350,362	\$98,213,089
NET CASH FLOW	(\$1,809,466)	\$3,234,719	(\$4,431,673)	(\$2,694,924)	(\$2,340,979)
APPRECIATION/DEPRECIATION	(\$3,057,146)	\$12,252,326	\$6,247,606	\$4,557,651	(\$237,405)
ENDING MARKET VALUE	\$85,516,822	\$101,003,878	\$96,350,362	\$98,213,089	\$95,634,705
ENDOWMENT POOL INVESTMENT RETURN	4.0%	14.0%	6.0%	4.7%	-2.0%

### FINANCIAL POSITION (AS OF 6/30/2020)

CASH AND INVESTMENTS	\$125,686,906
RECEIVABLES & OTHER ASSETS	\$433,025
PROPERTY & FIXED ASSETS	\$413,685
<b>TOTAL ASSETS</b>	<b>\$126,533,616</b>
PAYABLES	\$3,498,598
AGENCY FUNDS	\$2,628,024
OTHER LIABILITIES	\$6,119
<b>TOTAL LIABILITIES</b>	<b>\$6,132,741</b>
<b>NET ASSETS</b>	<b>\$120,400,875</b>

## NET POSITION

NET INVESTMENT IN CAPITAL ASSETS  
**\$185,286**

RESTRICTED, EXPENDABLE  
**\$30,830,024**

RESTRICTED, NON EXPENDABLE ENDOWMENTS  
**\$88,109,737**

UNRESTRICTED  
**\$1,275,828**

TOTAL  
**\$12,400,875**

RESTRICTED, NON EXPENDABLE ENDOWMENTS 73%



## FUNCTIONAL EXPENSES

UNIVERSITY SUPPORT  
**\$5,974,931**

SCHOLARSHIPS  
**\$2,332,967**

FUNDRAISING  
**\$1,283,405**

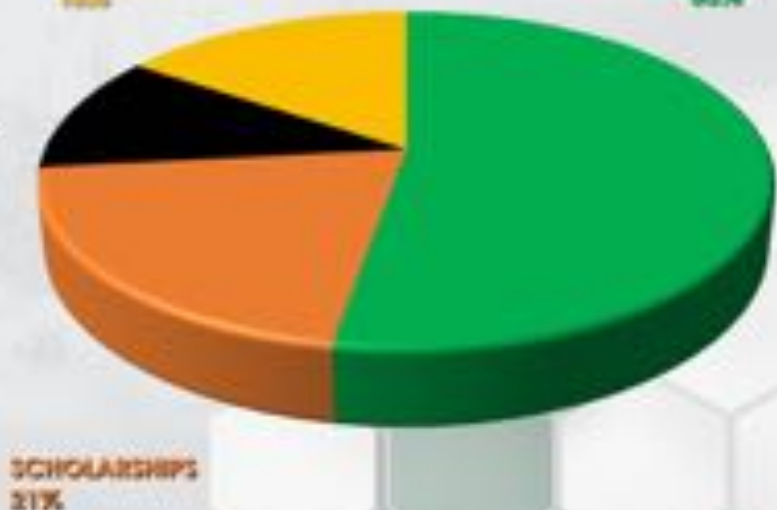
MANAGEMENT & GENERAL  
**\$1,745,578**

TOTAL  
**\$11,336,881**

MANAGEMENT & GENERAL  
16%

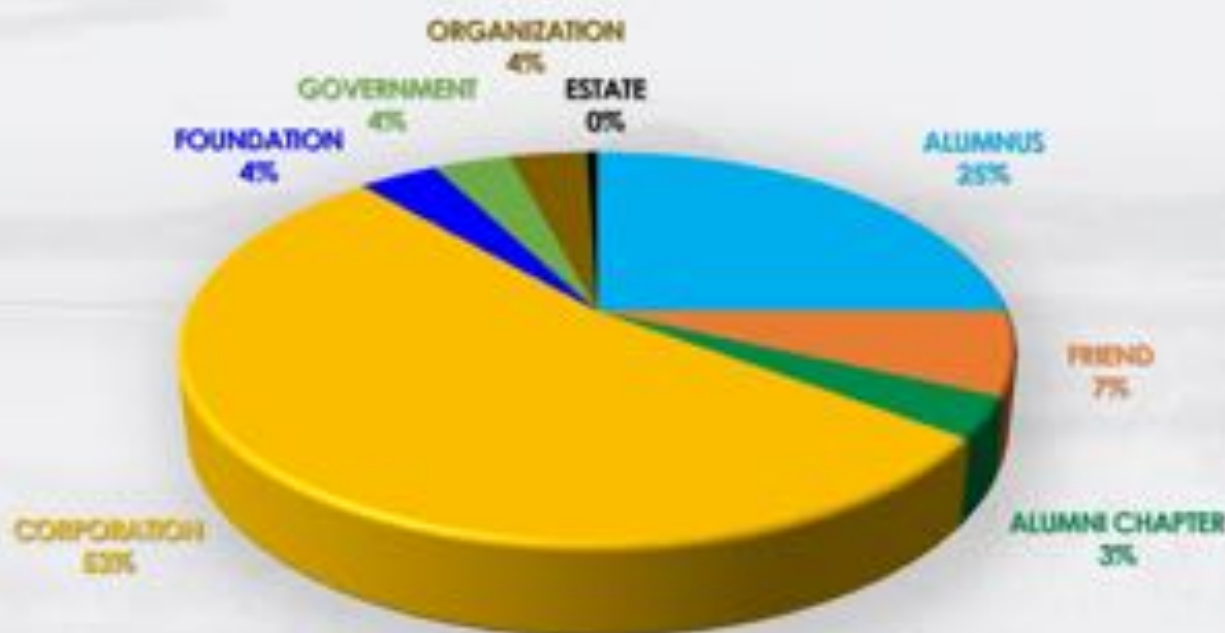
UNIVERSITY SUPPORT  
53%

FUNDRAISING  
11%



# Financial *Highlights*

PRIVATE GIFTS BY SOURCE  
FISCAL YEAR 2018-2019: \$11,675,166.48



CATEGORY	AMOUNT	PERCENT
ALUMNUS	\$2,918,259.24	49%
FRIEND	\$805,269.17	10%
ALUMNI CHAPTER	\$391,811.05	0%
CORPORATION	\$6,231,151.50	0%
FOUNDATION	\$431,763.68	4%
GOVERNMENT	\$415,709.36	16%
ORGANIZATION	\$423,887.63	4%
ESTATE	\$57,314.85	6%
TOTAL	\$11,675,166.48	7%

## PRIVATE GIFTS BY SOURCE FISCAL YEAR 2019-2020: \$7,339,949.44



<b>CATEGORY</b>	<b>AMOUNT</b>	<b>PERCENT</b>
ALUMNUS	\$3,589,582.50	49%
FRIEND	\$717,657.72	10%
FACULTY/STAFF	\$1,689.62	0%
PARENT	\$0.00	0%
ALUMNI CHAPTER	\$275,048.95	4%
CORPORATION	\$1,183,291.27	16%
FOUNDATION	\$312,528.77	4%
GOVERNMENT	\$438,735.25	6%
ORGANIZATION	\$519,716.67	7%
ESTATE	\$301,698.69	4%
<b>TOTAL</b>	<b>\$7,339,949.44</b>	

2021  
U.S. NEWS & WORLD REPORT

HOW WE STRIKE AMONG  
NATIONAL PUBLIC UNIVERSITIES

HIGHEST-RANKED  
PUBLIC HBCU

#117  
OVERALL

#20  
SOCIAL MOBILITY

HOW WE STRIKE AMONG  
FLORIDA STATE  
UNIVERSITY SYSTEM (FSU)  
INSTITUTIONS

#6 OVERALL

#3 SOCIAL  
MOBILITY

HOW WE STRIKE AMONG  
PROGRAMS

FAMU-FSU COLLEGE OF ENGINEERING  
#2 AMONG FLORIDA  
ENGINEERING SCHOOLS

TOP 100  
BEST UNDERGRADUATE  
TEACHING

College of the Year  
1997-1998

FAMU

**DONOR**

*Rolls*





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## 2018-2019

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Google Inc  
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TYJ LLC

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#### \$25,000.00 +

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The Community Foundation of Northeast Florida  
The National Rattler F. Club, Inc.  
Verizon Foundation  
**\$1,000 +**  
305 Brothers All In One LLC  
98 Webster Street NE, LLC  
Advancing Minorities' Interest in Engineering



### \$5 Million Metz Donation

A monetary portion of the food services contract renewal was presented by the founder and owner of Metz Culinary Management, John Metz Sr. to Florida A&M University via a \$5M donation to the FAMU Foundation for capital investments and other discretionary uses.

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### FAMU Honors Endowed Scholarship Donors

Florida A&M University (FAMU) honored three donors who have created endowed academic scholarships for students. Educators Howard E. and Margaret W. Lewis, and alumna Erica A. Hill were recognized for creating endowed scholarships during a ceremony at the Meek-Eaton Black Archives Research Center and Museum. Plaques engraved in their names have been installed near the Eternal Flame.

“Your gifts will go a long way toward ensuring student success with academic scholarships in the arts, nursing and for non-traditional students,” said FAMU President Larry Robinson, Ph.D., during the Nov. 15 ceremony. “These gifts will be the bridge to help deserving students graduate and go on to being productive citizens.”

Keisha R. Bottoms  
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### FAMU Athletics Launched the Rattler Athletic Fund

In February, the Florida A&M University Department of Athletics launched the Rattler Athletic Fund (RAF). The move is aimed at increasing visibility of the University's athletics fund raising effort to broaden participation in athletics to a wider range of investors.

The Rattler Athletic Fund (RAF) will serve as the umbrella under which all giving to athletics will occur, recognizing donor support beyond just annual scholarships and ticket purchases. The RAF will also include all philanthropic gifts aimed at elevating the student-athlete experience in pursuit of the mission of providing our student-athletes with the resources and facilities that they need in order to have a first-class intercollegiate experience.

“We are excited to launch the Rattler Athletic Fund as the primary fundraising arm for the Department of Athletics,” Vice President and Director of Athletics *Kortne Gosha* said. “As we move forward and continue to serve our University community, Florida A&M Athletics increasingly relies on the generosity of our loyal donors who invest and impact the the lives of our student-athletes. Whether you are passionate about scholarships, facilities or impacting the programs directly, the Rattler Athletic Fund provides greater impact opportunities that are more comprehensive and better positions the department for future growth and success.”

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