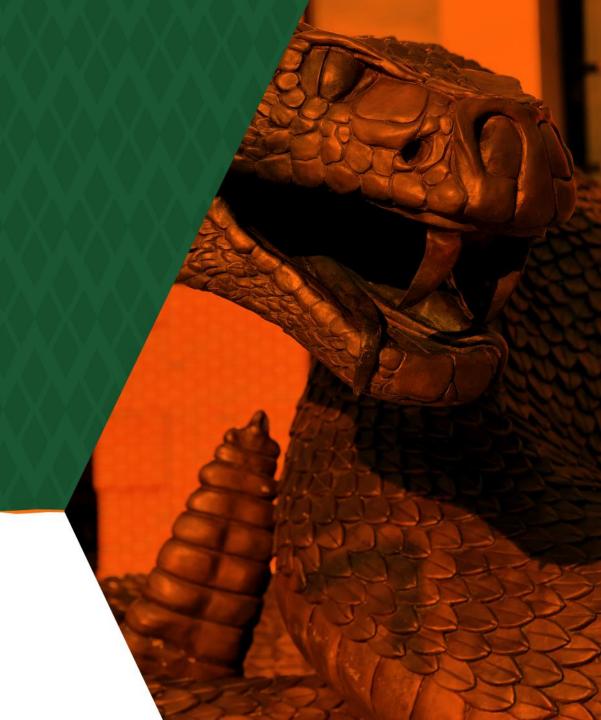
SEPTEMBER 12, 2024

Board of Trustees Meeting

ATHLETICS UPDATE

Michael Smith Acting Athletics Director





OPERATING BUDGET REVIEW

Revenue Description	EOY 23-24 Projections	FY24-25 Budget
Fund Balance Brought Forward FY24	\$ -	\$ 1,020
Athletic Fees	\$ 4,290,801	\$ 4,100,000
Gate Receipts/Season/NCAA/Conference/INV	\$ 5,335,123	\$ 4,793,954
Game Guarantees	\$ 1,425,965	\$ 2,019,500
Foundation Support	450,000	\$ 450,000
Total Projected Revenue:	\$ 11,501,889	\$ 11,364,474
Expense Description	EOY 23-24 Projections	FY24-25 Budget
Salary	\$ 3,899,335	\$ 4,514,167
OPS	\$ 1,020,029	\$ 700,000
Operating Expenses	\$ 4,728,873	\$ 3,399,287
Scholarship	\$ 1,658,632	\$ 2,500,000
Student Athlete Opportunity Fund (SAOF)	\$ 194,000	\$ 250,000
Stadent Athlete Opportunity Fana (SAOT)		
Total Projected Expenses:	11,500,869	\$ 11,363,454

Athletics Compliance Office

- \$87,000!!
 - Brittney Johnson spearheaded the NCAA AASP (Accelerating Academic Success Program) Grant and FAMU was awarded \$87k for the grant to assist with increasing our overall APR scores and other APR initiatives!
- Professional Development Highlight
 - Tia Huie was accepted to the Black Sports Business Academy which is a 14week immersive learning experience for HBCU's. The participants will receive exposure in Liberated Development, Sports Industry Exposure and Community Building.
- End of NCAA Probation
 - FAMU Athletics' last probationary report (year 9) will be submitted to the NCAA on September 15.
- Certification
 - ACO continues to capitalize on collaboration with other university units to complete fall certification.





ACADEMIC UPDATE

Spring 2024

Department Semester GPA: 3.15

Highest Semester GPA:

• Men's Golf: 3.35

Women's Tennis: 3.41

Department Cumulative GPA: 3.19

• Above 3.0: 66.08%

Highest Cumulative GPA:

• Baseball: 3.35

Women's Cross Country: 3.44

Summer 2024

Department Semester GPA: 3.26

Highest Semester GPA:

Men's Golf: 3.71

Women's Tennis: 3.64

<u>Graduates</u>

• Spring 2024: 35

• Summer 2024: 26

3 Master's Candidates

12 return for a second degree



Student-Athlete Advisor Committee



Kiauna Watson Softball Senior President



Nay'Ron Jenkins Football Junior 1st Vice President



Lacie Deboskie
Track & Field/XC
Senior
2nd Vice President



Eva Holmes
Bowling
Senior
Parliamentarian



Alyssa Summers
Track & Field
Junior
Secretary



FALL SPORTS HIGHLIGHTS

Football

- Won 21st straight game in Bragg
- Longest home game winning streak in the nation (FCS)
- Daniel Richardson back-to-back HBCU National Player of the Week
- Daniel Richardson and Michael Oppong were SWAC Offensive and Defensive Player of the Week

Volleyball

- Started the season 5-2
- Hosted Tournament at Alfred Lawson Multipurpose Center September 7th thru 8th
- The "Sweep Sisters" were undefeated, with victories over North Florida, Jacksonville, New Orleans, and Southern University
- Brookelynn Thomas was SWAC Newcomer of the Week

THANK YOU