

SEPTEMBER 12, 2024

Board of Trustees Meeting

ATHLETICS UPDATE

Michael Smith
Acting Athletics Director



OPERATING BUDGET REVIEW

Revenue Description	EOY 23-24 Projections	FY24-25 Budget
Fund Balance Brought Forward FY24	\$ -	\$ 1,020
Athletic Fees	\$ 4,290,801	\$ 4,100,000
Gate Receipts/Season/NCAA/Conference/INV	\$ 5,335,123	\$ 4,793,954
Game Guarantees	\$ 1,425,965	\$ 2,019,500
Foundation Support	450,000	\$ 450,000
Total Projected Revenue:	\$ 11,501,889	\$ 11,364,474
Expense Description	EOY 23-24 Projections	FY24-25 Budget
Salary	\$ 3,899,335	\$ 4,514,167
OPS	\$ 1,020,029	\$ 700,000
Operating Expenses	\$ 4,728,873	\$ 3,399,287
Scholarship	\$ 1,658,632	\$ 2,500,000
Student Athlete Opportunity Fund (SAOF)	\$ 194,000	\$ 250,000
Total Projected Expenses:	\$ 11,500,869	\$ 11,363,454
Revenue vs. Expenses	\$ 1,020	\$ 1,020

Strike, Strike, and Strike Again!

Athletics Compliance Office

- **\$87,000!!**
 - **Brittney Johnson spearheaded the NCAA AASP (Accelerating Academic Success Program) Grant and FAMU was awarded \$87k for the grant to assist with increasing our overall APR scores and other APR initiatives!**
- **Professional Development Highlight**
 - **Tia Huie was accepted to the Black Sports Business Academy which is a 14-week immersive learning experience for HBCU's. The participants will receive exposure in Liberated Development, Sports Industry Exposure and Community Building.**
- **End of NCAA Probation**
 - **FAMU Athletics' last probationary report (year 9) will be submitted to the NCAA on September 15.**
- **Certification**
 - **ACO continues to capitalize on collaboration with other university units to complete fall certification.**



Strike, Strike, and Strike Again!

ACADEMIC UPDATE

Spring 2024

Department Semester GPA: 3.15

- Highest Semester GPA:
 - Men's Golf: 3.35
 - Women's Tennis: 3.41

Department Cumulative GPA: 3.19

- Above 3.0: 66.08%
- Highest Cumulative GPA:
 - Baseball: 3.35
 - Women's Cross Country: 3.44

Summer 2024

Department Semester GPA: 3.26

- Highest Semester GPA:
 - Men's Golf: 3.71
 - Women's Tennis: 3.64

Graduates

- Spring 2024: 35
- Summer 2024: 26
- 3 Master's Candidates
- 12 return for a second degree

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Student-Athlete Advisor Committee



Kiauna Watson
Softball
Senior
President



Nay'Ron Jenkins
Football
Junior
1st Vice President



Lacie Deboskie
Track & Field/XC
Senior
2nd Vice President



Eva Holmes
Bowling
Senior
Parliamentarian



Alyssa Summers
Track & Field
Junior
Secretary

Strike, Strike, and Strike Again!

FALL SPORTS HIGHLIGHTS

Football

- Won 21st straight game in Bragg
- Longest home game winning streak in the nation (FCS)
- Daniel Richardson back-to-back HBCU National Player of the Week
- Daniel Richardson and Michael Oppong were SWAC Offensive and Defensive Player of the Week

Volleyball

- Started the season 5-2
- Hosted Tournament at Alfred Lawson Multipurpose Center September 7th thru 8th
- The “Sweep Sisters” were undefeated, with victories over North Florida, Jacksonville, New Orleans, and Southern University
- Brookelynn Thomas was SWAC Newcomer of the Week



THANK YOU

Strike, Strike, and Strike Again!