



SPECIAL COMMITTEE ON ATHLETICS DECEMBER 2022



FLORIDA
AGRICULTURAL AND
MECHANICAL
UNIVERSITY

- **PRIORITY 1: STUDENT SUCCESS**
 - Academic and Wellness Support
- **PRIORITY 2: ACADEMIC EXCELLENCE**
 - Focus on retention and graduation
- **PRIORITY 3: LEVERAGE THE BRAND**
 - Continuously elevating the FAMU athletics brand
- **PRIORITY 4: LONG-TERM FISCAL HEALTH AND SUSTAINABILITY**
 - Consistent monitoring of budget and fiscal health
- **PRIORITY 5: ORGANIZATIONAL EFFECTIVENESS AND TRANSFORMATION**
 - Successful implementation of the Athletics Plan

Strategic Plan Connections



FY23

ATHLETICS'

BUDGET SUMMARY



FY22-23 REVENUE BUDGET-TO-ACTUALS-QTR 1

Revenue Description	FY22-23 Budget	FY22-23 Actuals as of 9/30/22	Projections as of 6/30/23
Fund Balance brought forward FY22	\$ 1,123,256	\$ 1,123,256	\$ 1,123,256
Fees	\$ 3,800,000	\$ 1,874,080	\$ 3,800,000
Fee Waivers	\$ (200,000)	\$ -	\$ (200,000)
Football Gate Receipts	\$ 700,000	\$ 57,940	\$ 700,000
Football Season Tickets	\$ 300,000	\$ 42,078	\$ 300,000
Game Guarantees	\$ 1,400,000	\$ 10,000	\$ 1,400,000
Athletic Concession Sales	\$ 60,000	\$ 20,068	\$ 60,000
Athletic Program Sales	\$ -	\$ -	\$ -
Athletic Advertising Sales	\$ 350,000	\$ -	\$ 350,000
Royalty	\$ 350,000	\$ 82,053	\$ 350,000
NCAA Revenues	\$ 350,000	\$ -	\$ 350,000
M/W Basketball Receipts	\$ 10,000	\$ -	\$ 10,000
Investing in Champions	\$ 750,000	\$ 30,218	\$ 750,000
Miscellaneous Revenue	\$ 10,000	\$ 32,142	\$ 32,142
Florida Classic Consortium	\$ 900,000	\$ 29,500	\$ 900,000
SWAC Revenue	\$ 300,000	\$ -	\$ 300,000
Athletic Parking	\$ 15,000	\$ 6,800	\$ 15,000
DSO Support	\$ 450,000	\$ 53,891	\$ 450,000
Lost Revenue_CARES Funding	\$ -	\$ 100,000	\$ 100,000
Total Projected Revenue:	\$ 10,668,256	\$ 3,462,026	\$ 10,790,398



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FY22-23 EXPENSE BUDGET-TO-ACTUALS-QTR 1

Expense Description	FY22-23 Budget	FY22-23 Actuals as of 9/30/22	Projections as of 6/30/23
Salary	\$ 3,496,313	\$ 3,001,817	\$ 3,496,313
Leave Payout	\$ 100,000	\$ 65,569	\$ 100,000
OPS(Temporary Salary)	\$ 667,450	\$ 506,081	\$ 667,450
Student Athlete Opportunity Fund (SAOF)	\$ 304,139	\$ 43,279	\$ 304,139
Operating Expenses	\$ 4,069,446	\$ 2,501,923	\$ 4,069,446
Scholarship	\$ 1,286,314	\$ 1,181,867	\$ 1,286,314
Mandatory Expenses for Athletic Facilities	\$ 300,000	\$ 25,353	\$ 300,000
NCAA Penalty	\$ 50,000	\$ -	\$ 50,000
Debt Repayment - Athletics	\$ 125,000	\$ -	\$ 125,000
Debt Repayment - Foundation	\$ 269,594	\$ -	\$ 269,594
Total Projected Expenses:	\$ 10,668,256	\$ 7,325,889	\$ 10,668,256
<i>Revenue vs. Expenses as of 09/30/22</i>	\$ -		\$ 122,142





FALL 22 STUDENT-ATHLETE HIGHLIGHTS

FAMU

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VOLLEYBALL

- Brooke Hudson earned SWAC Libero of the Year, All-SWAC First Team, SWAC Tournament Team
- Irem Ucar earned SWAC Setter of the Year, All-SWAC First Team, SWAC Tournament Team
- Dominique Washington earned SWAC Player of the Year, All-SWAC First Team, SWAC Tournament MVP
- Brooke Lynn Watts earned SWAC Newcomer of the Year, All-SWAC First Team, SWAC Tournament Team
- Aja Jones earned All-SWAC Second Team
- Won SWAC Regular Season and Tournament Championship, sweeping UAPB, BCU, and ASU
- Had second straight 20+ win season
- Participated in Second Consecutive NCAA Tournament at Florida



MEN'S GOLF

- Placed second in Daytona Beach Invitational
- Finished one-stroke Behind UAPB after day one in SWAC Invitational, day two canceled
- Patrick Jean-Pierre finished tied for first after day one in SWAC Invitational, day two canceled



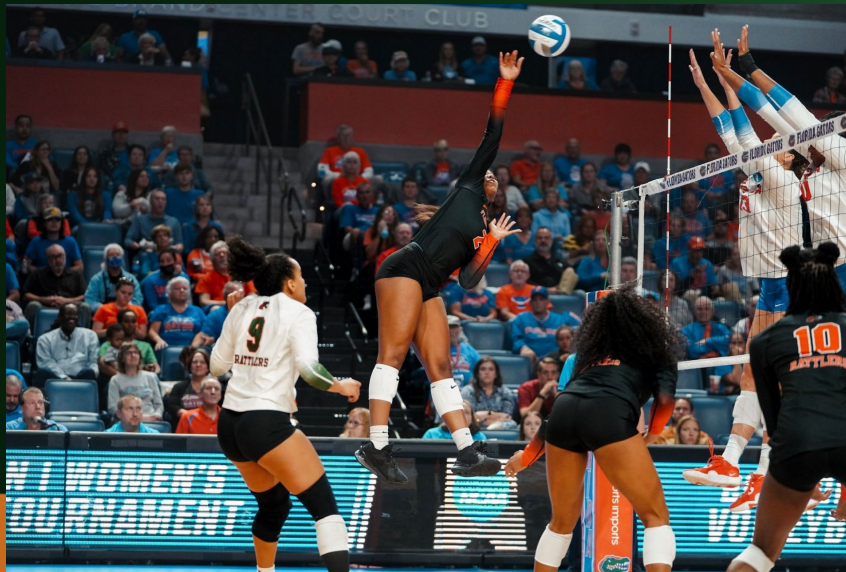
BOWLING

- Jordan Shipp earned SWAC Bowler of the Week (11/21), finished 2nd in Hornets Classic, averaging 192.6



FALL '22 STUDENT-ATHLETE HIGHLIGHTS





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FOOTBALL

- Finished season with nine straight wins (6th longest in nation)
- Finished season with 15 straight wins in Bragg Memorial Stadium (2nd longest in nation)
- Had 12 players named All-SWAC (Tied with Jackson State for most in SWAC)
- Isaiah Land (DL) invited to East-West Shrine Bowl and Reese's Senior Bowl; 7th in the nation in sacks
- Xavier Smith (WR) named a Walter Payton Award Finalist (Offensive Player of the Year)
- Kamari Stephens (DL) ranked 2nd in nation in forced fumbles and 13th in sacks per game
- Jeremy Moussa (QB) ranked 21st in the nation in passing yards and 17th in passing touchdowns
- Jose Romo-Martinez. (K) ranked 5th in the nation in field goals made per game
- Javan Morgan (DB) ranked 13th in the nation in interceptions



CROSS COUNTRY

- Florida A&M was proud to host the first SWAC Championship of the 2022-23 season to the Highest of Seven Hills at the Apalachee Regional Park.
- The Rattlers competed in a 5K race, outpacing their position from last year. This meet marked their third time running at Apalachee Regional Park this season.



FALL '22 STUDENT-ATHLETE HIGHLIGHTS





2022 ALL-SWAC HONORS



XAVIER SMITH | WR
FIRST TEAM



JALEN GOSS | OL
FIRST TEAM



ISAIAH LAND | OL
FIRST TEAM



KAMARI STEPHENS | DL
FIRST TEAM



JOSE ROMO-MARTINEZ | K
FIRST TEAM



CHRIS FADDOUL | P
FIRST TEAM



JEREMY MOUSSA | QB
SECOND TEAM



CAM COVIN | OL
SECOND TEAM



JAM'MARAE SHEREAD | WR
SECOND TEAM



ISAIAH MAJOR | LB
SECOND TEAM



JAVIAN MORGAN | DL
SECOND TEAM



BJ BOHLER | DL
SECOND TEAM



DEPARTMENTAL UPDATES

- Increased engagement with student-athletes, coaches, and staff
 - Wellness Workshops
 - Financial Literacy
 - Departmental Compliance Meetings
 - Academic Advisor Training
 - Coach and Staff Trainings
 - “Cram Jam” to study for finals (December 4)
- Continued student academic progress reporting to coaches and administrators
- Student-Athlete Advising Days
 - Hosted advising days in Gaither for targeted student-athlete advisement and early registration.
 - 257 student-athletes attended
- Student-Athlete Advisory Committee
 - Campus and Community Outreach and Programming
- Student Internship/Mentor Program
 - Experiential learning through the Athletics Department

WHAT'S GOING WELL

Student-Athlete Advisory Committee

- Campus Involvement
 - Trunk-or-Treat
 - Athlete engagement initiative – attending all athletic/workshop events
- Community service
 - Canned food drive
 - Reindeer Fun Run – Woodville Elementary
 - Toiletry Drive
 - Adopting an Angel



STUDENT INTERNSHIP/MENTOR PROGRAM

Program Objective

The goal of the internship/mentor program is to provide participating individuals with the knowledge base and skill set needed to enter the job market. Participants receive meaningful work assignments, interact with mentors and student athletes, collaborate on group projects and experience first-hand the inner workings of #1 HBCU Athletic Department.



2022 Athletic Interns

1. Martavis Burton
2. Jada Lawrence
3. Jalen Jones
4. Carlton Gantt
5. Ahmad Kebe
6. Taylor Adams
7. NeQuanshae Brock
8. Trenton Johnson
9. Taisha Dugazon
10. Alaya Dotson
11. Alise Bryant
12. Michael Trim Jr
13. Kiahra Wood
14. Sharard Saddlers
15. Jada Pierre
16. Keivon Heaven
17. Nadia Gordon
18. Paige Rice-Forde
19. Michael Crimbley II
20. Lourdess Hemmingway
21. Sydney Bellamy
22. Richana Johnson
23. Anea Rolle
24. Nina Short
25. Ruqayyah Johnson
26. Kourtney Wallace
27. Emiah Downie
28. Shari Ryant
29. Asia Cason
30. Tori Ayala
31. Oshia Myers
32. Fayth Kemp
33. Kylan Guerrier
34. Treyvon Eugene
35. Maiya Lynahping
36. DeAmber Lowe
37. Asia Wilds
38. Lariel Green
39. Caleb Shelton



FALL GRADUATION

- 22 anticipated graduates
 - 13 Football
 - 1 Men's Track and Field
 - 3 Women's Softball
 - 1 Women's Basketball
 - 3 Women's Track and Field
 - 1 Women's Volleyball



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WHAT'S COMING

- New Staff Restructuring
 - New hiring in all areas are on target
 - VP and AD Tiffani-Dawn Sykes begins January 4, 2023
- Student-Athlete Advisory Committee monthly meetings and subcommittee meetings
 - Planning end-of-year celebration and fundraising initiatives
- Monthly Athletics Forum
 - End-of-Term Reports – planning initiatives surrounding academic success of department and Student-Athlete of the Month





FLORIDA A&M UNIVERSITY

Founded in 1887 as the State Normal College for Colored Students, Florida Agricultural and Mechanical University (FAMU) is the only historically state supported educational facility for African Americans in Florida. It has always been co-educational. In 1890, the second Morrill Act was passed. This enabled the school to become the Black Land Grant College for the State of Florida. In 1891, the college was moved from its original location west of town to its present location which was once the site of "Highwood," Territorial Governor W.P. Duval's slave plantation. The site is one of the highest hills in Tallahassee. The school was known as Florida A&M College from 1909 until 1953, when it attained university status.

On May 6, 1996, the historic Florida A&M University campus was listed in the National Register of Historic Places for its school's historic significance and buildings. The decision...