

FLORIDA A&M UNIVERSITY

Outside Counsel Analysis - Last 3 Years

Budget Period	Fund	Dept	Account	Program	Budget	Encumbrance	
2013		101	330200	720000	61	200,000.00	0
2013		120	330200	720000	61	154,063.00	0
Subtotal for Budget Period 2013 :						354,063.00	0
2014		101	330200	720000	61	217,887.00	0
2014		120	330200	720000	61	160,437.00	0
Subtotal for Budget Period 2014 :						378,324.00	0
2015		101	330200	720000	61	219,476.00	64,311.31
2015		120	330200	720000	61	14,169.00	2,720.00
Subtotal for Budget Period 2015 :						233,645.00	67,031.31
Grand Total :						966,032.00	67,031.31

Expense	Remaining
199,916.09	83.91
153,763.33	299.67
353,679.42	383.58
199,751.52	18,135.48
154,307.87	6,129.13
354,059.39	24,264.61
133,646.17	21,518.52
9,428.95	2,020.05
143,075.12	23,538.57
850,813.93	48,186.76