

HOUSING  
REPAIR COST ESTIMATES  
COST CLASSIFICATION

Building	FY 2017-18	Capital	Operating		FY 2018-19	Capital	Operating		FY 2019-20	Capital	Operating		FY 2020-21	Capital	Operating
Gibbs	\$ 424,382	\$ 424,382	\$ -	Roof	\$ 200,000	\$ 200,000	\$ -	Bathrooms	\$ 310,000	\$ 200,000	\$ 110,000	Windows, paint, furniture	\$ -	\$ -	\$ -
Paddyfote	\$ 27,984	\$ -	\$ 27,984	Insulate pumps	\$ 685,264	\$ 685,264	\$ -	Roof(2), HVAC, Bathrooms	\$ 188,000	\$ -	\$ 188,000	Paint, flooring, lighting	\$ -	\$ -	\$ -
Palmetto North	\$ 1,139,030	\$ 719,097	\$ 419,933	Roofs, HVAC, painting, furniture, cleaning, wireless access, blinds, etc.	\$ 47,311	\$ 47,311	\$ -	Replace windows and doors	\$ 146,000	\$ -	\$ 146,000	Paint	\$ -	\$ -	\$ -
Palmetto South	\$ 45,000	\$ 45,000	\$ -	Roof repair	\$ 886,000	\$ 886,000	\$ -	Roof(2), air handlers, enclosure, water lines	\$ 190,000	\$ -	\$ 190,000	Paint	\$ 300,000	\$ 250,000	\$ 50,000
Palmetto Phase III	\$ 478,437	\$ 478,437	\$ -	Ceiling & pipe replacement	\$ 482,000	\$ 302,000	\$ 180,000	Upgrade kitchens, bathrooms & furniture	\$ 300,000	\$ 300,000	\$ -	bldg enclosure	\$ 280,000	\$ -	\$ 280,000
Sampson	\$ 30,900	\$ -	\$ 30,900	Paint	\$ 158,000	\$ -	\$ 158,000	Paint, erosion repair	\$ -	\$ -	\$ -		\$ 96,000	\$ -	\$ 96,000
Truth	\$ -	\$ -	\$ -		\$ 180,000	\$ -	\$ 180,000	Paint	\$ -	\$ -	\$ -		\$ 81,600	\$ -	\$ 81,600
Village	\$ 22,862	\$ -	\$ 22,862	Entry doors	\$ 826,000	\$ -	\$ 826,000	Paint, sprinkler repair, door replacement,	\$ -	\$ -	\$ -		\$ 811,920	\$ -	\$ 811,920
Young	\$ 12,500	\$ -	\$ 12,500	Paint	\$ 25,000	\$ -	\$ 25,000	Paint	\$ -	\$ -	\$ -		\$ 45,000	\$ -	\$ 45,000
<b>Total</b>	<b>\$ 2,181,095</b>	<b>\$ 1,666,916</b>	<b>\$ 514,179</b>		<b>\$ 3,489,575</b>	<b>\$ 2,120,575</b>	<b>\$ 1,369,000</b>		<b>\$ 1,134,000</b>	<b>\$ 500,000</b>	<b>\$ 634,000</b>		<b>\$ 1,614,520</b>	<b>\$ 250,000</b>	<b>\$ 1,364,520</b>

Repair Costs from Fiscal Years 2013-14 and 2014-15

Building	FY 2013-14	FY 2014-15
Gibbs	\$ 103,913	\$ 47,015
Paddyfote	\$ 76,384	\$ 63,125
Palmetto North	\$ 51,329	\$ 25,243
Palmetto South	\$ 78,578	\$ 226,658
Palmetto Phase III	\$ 217,891	\$ 78,160
Sampson	\$ 2,136	\$ 14,369
Truth	\$ 48,971	\$ 30,645
Village	\$ -	\$ -
Young	\$ 6,852	\$ 18,772
<b>Total</b>	<b>\$ 586,054</b>	<b>\$ 503,987</b>

NOTE: Breakdown of more recent fiscal years not yet available.