



Board of Trustees

Facilities Planning and Construction

Capital Projects Update – Information

February 12, 2020



PROJECT UPDATE INFORMATION

➤ Major Capital Projects Updates:

- ❖ Center for Access and Student Success (CASS)
- ❖ 700 Bed Residence Hall FAMU Mainstreet Project Phase 1A
- ❖ Central Energy Plant (CEP)
- ❖ FAMU Student Service Center Dining Hub
- ❖ Student Amphitheater





Center for Access and Student Success (CASS)





Center for Access and Student Success (CASS)

Project Status Report:

Budget: \$41,000,000

Date: 2/12/2020

Project #:	Project Name:	University Project Manager:	Project Status: On Time
BRFM 337	Center for Access and Student Success	David Rosenfeld/Craig Talton	
Design Status (% Complete):	Designer:	Substantial Completion Date:	
100%	JRA Architects	August 10, 2020	
Construction Status (% Complete):	Contractor:	Occupancy Date:	
45%	Ajax Construction	September 10, 2020	
Timely Completion Risk:		No known threats to completion	
Mitigation Strategy:		NA	
Project Contracts:	Expenses:	Encumbrances:	Remaining:
\$41,000,000	\$15,028,401	\$24,046,027	\$1,925,570





700 Bed Residence Hall





700 Bed Residence Hall

Project Status Report:

Budget: \$59,500,000*

Date: 2/12/2020

Project #:	Project Name:	University Project Manager:	Project Status:
BRFM 343	700 Bed Residence Hall	David Rosenfeld/Craig Talton	
Design Status (% Complete):	Designer:	Substantial Completion Date:	
100%	Finrock Design Inc.	July 27, 2020	On Time
Construction Status (% Complete):	Contractor:	Occupancy Date:	
68%	Construct Two Group (CTG)	August 11, 2020	
Timely Completion Risk:		Completion of the Central Energy Plant by March 27 th .	
Mitigation Strategy:		A temporary chiller and boiler will be utilized.	
Project Contracts:	Expenses:	Encumbrances:	Remaining:
\$55,136,651	\$31,563,770	\$12,503,549	\$11,069,331

*Note: An additional \$1M was approved for wiring and IT infrastructure during the December BOT Meeting.





Central Energy Plant (CEP)





Central Energy Plant (CEP)

Project Status Report:

Budget: \$3,363,348*

Date: 2/12/2020

Project #:	Project Name:	University Project Manager:	Project Status:
BRFM 343	Central Energy Plant	David Rosenfeld	
Design Status (% Complete):	Designer:	Substantial Completion Date:	
100%	Pinnacle Engineering Group	March 30, 2020	On Target
Construction Status (% Complete):	Contractor:	Occupancy Date:	
85%	Lang Mechanical Inc.	March 30, 2020	
Timely Completion Risk: Severe weather			
Mitigation Strategy: Temporary chiller and boiler will be in place until the CEP is completed.			
Project Contracts:	Expenses:	Encumbrances:	Remaining:
\$3,363,348	\$1,852,123	\$1,511,225	0

*Note: An additional \$1M was approved for the CEP budget during the December BOT Meeting.





FAMU Student Service Center Dining Hub





FAMU Student Service Center Dining Hub

Project Status Report:

Budget: \$9,300,000*

Date: 2/12/2020

Project #:	Project Name:	University Project Manager:	Project Status:
BRFM 343	Student Dining Facility	Elston Peets	
Design Status (% Complete):	Designer:	Substantial Completion Date:	On Time
100%	Andy Share and Associates	August 7, 2020	
Construction Status (% Complete):	Contractor:	Occupancy Date:	
2%	CTG/Genterra	September 14, 2020	

Timely Completion Risk: Severe weather, equipment delivery
 Developer will work with Auxiliary Services, Metz and Genterra weekly to reduce the risk associated with long lead time equipment.

Mitigation Strategy:

Project Contracts:	Expenses:	Encumbrances:	Remaining:
\$9,269,230	\$289,250	\$106,870	\$8,870,110

*Note: An additional \$5M was approved for the dining hub budget during the December BOT Meeting.





FAMU Student Amphitheater





FAMU Student Amphitheater

Project Status Report:

Budget: \$2,727,934*

Date: 2/12/2020

Project #:	Project Name:	University Project Manager:	Project Status:
CITF 2019	Student Amphitheater	David Rosenfeld	
Design Status (% Complete):	Designer:	Substantial Completion Date:	
100%	GRC Architects	Mid-May (anticipated once canopy design is finalized)	On Time
Construction Status (% Complete):	Contractor:	Occupancy Date:	
98%	RAM Construction	TBD	
Timely Completion Risk:		Severe weather (impact will be minimal)	
Mitigation Strategy:		None	
Project Contracts:	Expenses:	Encumbrances:	Remaining:
\$2,227,934	\$1,271,285	\$866,044	\$90,605

*Note: \$500,000 has been added to the project budget, from the FAMU Foundation to add a canopy to the amphitheater.

