

Florida A&M University
Board of Trustees
Facilities Planning Committee
Crestview, Florida
June 04, 2014



Facilities Planning Committee

- I. Call to Order
- II. Approval of Minutes – March 5, 2014



III. Approval of Five-year Capital Improvement Plan and 2015-16 Fixed Capital Outlay Legislative Budget Request

Top Five Projects

PROPOSED PECO-ELIGIBLE PROJECT REQUESTS (IN MILLIONS)

Priority No.	Project Title	2015-16 Year 1	2016-17 Year 2	2017-18 Year 3	2018-19 Year 4	2019-20 Year 5
1.	UTILITIES/INFRASTRUCTURE CAPITAL RENEWAL/ROOFS	\$10,800,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0
2.	PHARMACY BUILDING PHASE II	\$1,600,000	\$0	\$0	\$0	\$0
3.	STUDENT AFFAIRS BUILDING	\$6,155,000	\$27,969,160	\$3,100,000	\$0	\$0
4.	FAMU/FSU COLLEGE ENGINEERING PHASE III	\$3,014,335	\$2,000,000	\$0	\$0	\$0
5.	DYSON BUILDING REMODELING	\$1,751,500	\$14,509,500	\$2,500,000	\$0	\$0
Total:		\$23,320,835	\$52,478,660	\$13,600,000	\$8,000,000	\$0

Total CIP Projects are in excess of \$336 million.

5- year Capital Improvement Trust Fund (CITF)

CITF - PROPOSED

(in millions)

Priority

No.	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5
		2014-15	2015-16	2016-17	2017-18	2018-19
1.	STUDENT UNION	\$2,200,000	\$23,800,000	\$3,100,000	\$0	\$0
TOTAL		\$2,200,000	\$23,800,000	\$3,100,000	\$0	\$0



IV. Project Updates

- 800-Bed Dorm
- Pharmacy Building Phase II
- FAMU/FSU College of Engineering Phase III
- SGA Grand Ballroom

