

STATE UNIVERSITY SYSTEM  
 Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request  
 Fiscal Years 2018-19 through 2022-23  
 CIP-2, Summary of Projects

University : FLORIDA A&M UNIVERSITY

**PECO-ELIGIBLE PROJECT REQUESTS**

Priority No	Project Title	2018-19	2019-20	2020-21	2021-22	2022-23	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Educational Plant Survey Recommended Date/Rec No.	Approved by Law - Include GAA reference
		Year 1	Year 2	Year 3	Year 4	Year 5							
1	STUDENT AFFAIRS BUILDING/CASS (C,E)	\$21,473,149	\$3,100,000				All	47,647	82,535	\$40,728,149	\$493	2015/3.1	
2	INFRASTRUCTURE -CENTRAL PLANT IMPROVEMENTS (C, E)	\$4,850,000	\$4,400,000	\$7,850,000			All	N/A	N/A	\$17,100,000	N/A	2010/1.2	
3	CLASSROOM TECHNOLOGY/ DISTANCE LEARNING UPGRADE/NEW (P, C, E)	\$10,671,100	\$87,500				Campus	18,000	28,800	\$10,758,600	\$374		
4	FAMU/FSU COLLEGE OF ENGINEERING PHASE III (P, C, E)	\$15,200,000	\$66,000,000	\$5,800,000			Engineering	106,000	163,867	\$87,000,000	\$531	2017/3.1	
5	INTERDISCIPLINARY RESEARCH BUILDOUT (P,C, E)	\$13,968,122					Chemistry/Pharmacy	21,536	34,458	\$13,968,122	\$405	2005/1.10	
6	STEM TEACHING LAB /DYSON BUILDING RE-PURPOSE (REMODEL) (P, C, E)		\$4,953,500	\$11,202,200	\$2,650,000		Science & Tech.	17,000	27,200	\$18,805,700	\$691		
7	ARMY ROTC /HOWARD HALL RE-PURPOSE (REMODEL) (P, C, E)		\$674,758	\$6,880,974	\$518,640		Army ROTC	14,772	22,158	\$8,074,372	\$364	2015/3.2	
8	FOOTE-HILYER GROUND AND 1ST FLOOR RE-PURPOSE (REMODEL) (P, C, E)		\$5,053,500	\$17,360,700			Administration	21,000	33,600	\$22,414,200	\$667	2015/2.1	
9	NAVY ROTC/PERRY-PAIGE RE-PURPOSE (REMODEL) /ADDITION (P, C, E)		\$2,442,439	\$24,689,405	\$1,620,000		Navy ROTC/Agriculture & Food	40,010	64,893	\$28,751,844	\$443	2015/3.2	
10	COMPUTER INFORMATION SYSTEMS BUILDING (P, C, E)		\$3,177,000	\$47,372,400	\$2,725,362		Science & Technology	79,500	127,200	\$53,274,762	\$419		
11	SCIENCE TEACHING FACILITY (STEM) (P, C, E)		\$4,210,167	\$48,485,560	\$2,737,678		Science & Technology	82,600	132,160	\$55,433,405	\$419	2010/2.1	
12	SOCIAL SCIENCES BUILDING (P, C, E)		\$2,026,000	\$28,115,951	\$1,337,080		Humanities	46,480	74,368	\$31,479,031	\$423	2015/3.2	
13	ENGINEERING TECHNOLOGY BUILDING (P, C, E)		\$1,417,200	\$21,819,904	\$1,650,000		Architecture & Eng. Tech.	33,211	55,024	\$24,887,104	\$452	2015/3.2	
14	GENERAL CLASSROOM PAHSE II (P, C, E)			\$2,872,401	\$34,135,427	\$1,432,627	All	67,635	107,778	\$38,440,455	\$357	2010/3.6	
15	LAND ACQUISITIONS		\$6,500,000	\$4,500,000	\$4,500,000		N/A	N/A	N/A	\$21,340,000	N/A	2015/1.1	
	<b>TOTAL</b>	<b>\$66,162,371.00</b>	<b>\$104,042,064.00</b>	<b>\$226,949,495.00</b>	<b>\$51,874,187.00</b>	<b>\$1,432,627.00</b>							

**CITF PROJECT REQUESTS**

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Committee Approval Date
	<b>TOTAL</b>	<b>2200000</b>	<b>23800000</b>	<b>3100000</b>	<b>0</b>	<b>0</b>						

**REQUESTS FROM OTHER STATE SOURCES**

Priority No	Project	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)

TOTAL

0	0	0	0	0
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**REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT**

	Project	Year 1	Year 2	Year 3	Year 4	Year 5
1	P3 HOUSING - PENTAPLEX AND TOWN CENTER	\$22,580,547	\$22,580,547	\$22,580,547	\$22,580,547	
2	P3- RETAIL	\$2,151,227	\$2,151,227	\$2,151,227		
3	P3 - PARKING GARAGE & SURFACE PARKING	\$10,609,715	\$10,609,715	\$10,609,715	\$0	
4	FOOD SERVICE BLDG. (Dining Facility)	\$960,000	\$12,000,000	\$2,040,000		
5	P3 - STADIUM AND ATHLETIC FIELDS	\$22,679,862	\$22,679,862	\$22,679,862	\$0	
6	TALLAHASSEE BIOLOGICAL CONTROL (ENTOMOLOGY FACILITY) (P, C, E)	\$1,617,500	\$23,126,882	\$518,640		
	<b>TOTAL</b>	<b>\$60,598,851</b>	<b>\$93,148,233</b>	<b>\$60,579,991</b>	<b>\$22,580,547</b>	<b>\$0</b>

Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Expected Source of Funding (if known)	Master Plan Approval Date
Housing	1,149,406	186,000	\$90,322,189	\$ 486		
Student Support Services			\$6,453,681	#DIV/0!		
Parking			\$31,829,144	#DIV/0!		
Food and Dining	9,000	15,000	\$15,000,000	\$ 1,000		
Athletics			\$68,039,585	#DIV/0!		
Agriculture & Food Sciences	27,030	43,248	\$25,263,022	\$584		