



**Florida Agricultural and Mechanical University
Board of Trustees
ACTION ITEM**

**Budget & Finance Committee
Tuesday, August 23, 2016
Agenda Item: III.A**

Item Origination and Authorization			
Policy _____	Award of Bid _____	Budget Amendment _____	Change Order _____
Resolution _____	Contract _____	Grant _____	Other _____

Action of Board				
Approved _____	Approved w/ Conditions _____	Disapproved _____	Continued _____	Withdrawn _____

Subject: Approval of FY 2016-2017 Final Operating Budget

Rationale: Pursuant to Board of Governor’s Regulation 9.007 State University Operating Budgets, the FY 2016-2017 final operating budget must be approved by the University Board of Trustees (BOT) prior to submission to the Board of Governors. The final operating budget submission is due to the Board of Governors August 15, 2016.

Attachments: FY 2016-2017 Final Operating Budget
FY 2016-2017 Carry Forward
FY 2016-2017 Board of Governors Allocations

Recommendation: It is recommended that the Board of Trustees approve the FY 2016-2017 Final Operating Budget.

Prepared by: Budget Office