

# **Budget, Finance and Facilities Committee**

## **Meeting Materials June 3, 2020**

FLORIDA **A&M** UNIVERSITY  
Board of Trustees

**Budget, Finance and Facilities Committee Meeting**

Wednesday, June 3, 2020

2:40 P.M.

Conference Call

**Committee Members:** Kimberly Moore, Chair  
Thomas Dortch, Kelvin Lawson, Belvin Perry and Craig Reed

**AGENDA**

- |     |               |                    |
|-----|---------------|--------------------|
| I.  | Call to Order | Trustee Moore      |
| II. | Roll Call     | Dr. Lynn B. Turner |

**ACTION ITEMS**

- |       |   |                    |
|-------|---|--------------------|
| III.  | Minutes from the March 4, 2020 Committee Meeting  | Trustee Moore      |
| IV.   | FY2019-2020 Operating Budget Amendment: Additional<br>Budget Authority for Student Health Insurance Payment | Dr. Alan Robertson |
| V.    | Preliminary University Budget 2020-2021   | Dr. Alan Robertson |
| VI.   | Amendment to Regulation 3.017, Schedule of Tuition and Fees   | Dr. Alan Robertson |
| VII.  | 2021-2022 Fixed Capital Outlay Budget Request   | Dr. Alan Robertson |
| VIII. | 2020-2025 Educational Plant Survey  | Dr. Alan Robertson |

**INFORMATION ITEMS**

- |      |   |                     |
|------|---|---------------------|
| IX.  | Vice President for Finance and Administration's Report  | Dr. Alan Robertson  |
|      | <ul style="list-style-type: none"> <li>a. Financial Status Report</li> <li>b. Project Updates – University Construction / Operations               <ul style="list-style-type: none"> <li>i. Center for Access and Student Success (CASS)</li> <li>ii. 700-Bed Residence Hall</li> <li>iii. Central Energy Plant (CEP)</li> <li>iv. Student Service Center Dining Hub</li> <li>v. Student Amphitheater</li> </ul> </li> </ul> |                     |
| X.   | Duke Energy / Brooksville Update  | Dr. Fred Gainous    |
| XI.  | Housing Facilities Update   | Dr. Jennifer Wilder |
| XII. | Adjournment   | Trustee Moore       |

**Supplemental Document:** List of Contracts over \$100,000

**Action Item:**

March 4, 2020 Meeting Minutes

FLORIDA **A&M** UNIVERSITY  
Board of Trustees  
ACTION ITEM

**Budget, Finance and Facilities Committee**  
Wednesday, June 3, 2020  
Agenda Item: III

**Subject:** Minutes from the March 4, 2020 Committee Meeting

**Proposed Board Action:** In accordance with the Florida Statutes, a governing body shall prepare and keep minutes or make a tape recording of each open meeting of the body.

**Attachments:**

1. Budget, Finance and Facilities Committee Meeting Minutes (March 4, 2020)

**Florida Agricultural and Mechanical University  
Board of Trustees**



**Budget, Finance and Facilities Committee Minutes**

Trustee Kimberly Moore, Committee Chair

Wednesday, March 4, 2020

Location: Florida A&M University, Grand Ballroom

**MINUTES**

**Committee Members Present:** Kimberly Moore, Kelvin Lawson, Belvin Perry and Craig Reed

**Call to Order/Roll Call**

Chair Moore called the meeting to order. Dr. Turner called the roll. A quorum was present.

**ACTION ITEMS**

**Approval of Minutes** – December 4, 2019.

There were no revisions to the minutes.

*The motion to approve the consent item was made. The motion carried.*

**INFORMATION ITEMS**

**IV. Vice President for Finance and Administration's Report**

**a. Financial Status Report**

VP Robertson indicated that according to budget to actuals and encumbrance reports as of January 30, 2020, 81% of the budget is committed, including salaries. At the end of January 2020, 19%, or \$70.6 million, was unspent.

**b. University Student Accounts Write-Off**

VP Robertson stated that at the end of FY 2019 there were approximately \$2.2 million of uncollectible accounts receivable that represent students who have left the university and still owe a balance. Those accounts are with collection agencies and "HOLDS" have been placed on the students' accounts until the bills have been paid in full. We have approximately 704 accounts that are being written off with an average balance of \$3,150 per student. Therefore, the total write-off is approximately \$2.2 million.

# Florida Agricultural and Mechanical University Board of Trustees



## Budget, Finance and Facilities Committee Minutes

### Questions/Comments re: University Student Accounts Write-Off:

- Trustee Moore asked if there is a plan or process in place moving forward. *Response: VP Robertson indicated that he has been working with Dr. Hudson, VP for Student Affairs, and Dr. Edington, VP/Provost for Academic Affairs, to analyze how we package students to get them ready for entrance into the university. Currently, we do not have a payment plan in place but that is being considered. The payment plan gives families the option of paying the funding gap over time and improves the likelihood of collection. This may also increase graduation and retention rates if students are dropping out due to financial reasons.*

### **c. Project Updates – University Construction / Operations**

#### **i. Center for Access and Student Success (CASS)**

VP Robertson reported that the Center for Access and Student Success is currently 50% complete. There are no existing threats at this point that need to be mitigated. The project is on track and under budget.

#### **ii. 700-Bed Residence Hall**

VP Robertson reported that the completion rate of the 700-bed residence hall is above 68%. One risk was mitigated by bringing in HVAC Units as a temporary solution until the Central Energy Plant is up and running. No other risks have been identified. The project is on track and on budget (revised). The project is to be completed by July 27, 2020 with expected occupancy by August 11, 2020 (fall semester).

#### **iii. Central Energy Plant (CEP)**

VP Robertson stated that the Central Energy Plant is complete. We are currently installing a fence around the unit. It should be operational by the end of the month. The project is on time and on track.

#### **iv. Student Service Center Dining Hub**

VP Robertson stated that the underground utilities and retaining walls are currently being completed. He expects the completion of the construction to be on time and on budget according to the revised budget.

#### **v. Student Amphitheater**

VP Robertson informed the committee that the student amphitheater is 98% complete. A canopy for the construction, which is funded by a \$70,000 donation, is currently being designed and is the final phase of the project. The Foundation Office is also working to identify gifts to fund a lighting and sound system.

**Florida Agricultural and Mechanical University  
Board of Trustees**



**Budget, Finance and Facilities Committee Minutes**

**d. Carryforward Spending Plan Update**

VP Robertson indicated that the carryforward spending plan approved last year was \$16.9 million. As of February 1, 2020, we have spent or encumbered \$5.6 million and we have projected to spend or encumber the balance by the end of the fiscal year. Most of the remaining funds will be spent on scholarships and deferred maintenance projects.

Questions/Comments re: Carryforward Spending Plan Update:

- Trustee Moore stated that a number of requests that had come before the committee that day and carryforward dollars will not be an option to support many of the request, as those dollars will be expended.

*Response: VP Robertson stated that some reallocations can be done if there are any unused funds.*

**e. Educational Plant Survey**

VP Robertson stated that the university added a number of projects this year, including the SBI Building renovation, various demolition projects and the Chemical and Biological Research Lab Center. The infrastructure of the Central Plant is a critical improvement required to maintain the campus functionality. This would be a project to repair or replace chillers and boilers in the Plant. Also included on the list of projects are renovations of Navy ROTC – Perry Paige, Army ROTC – Howard Hall and facility enhancements to transform existing structures and spaces to multipurpose environments. Next week the BOG and the peer assessment group will be on campus to conduct their assessment and determine which projects they will recommend to move forward based on the point-scoring system.

**f. Duke Energy / Brooksville**

VP Robertson stated that he has conferred with Dr. Gainous on the status of the project with Duke Energy. The contract rent is \$850 per acre with a 2.5% escalator to be applied the second year of production and thereafter. According to Dr. Gainous, no other solar generation facilities will generate revenue at the rate that the university negotiated through a competitive bid process. Duke Energy is in its second year of doing their due diligence and has advised us that due diligence will cost over \$10 million.

Questions/Comments re: Duke Energy / Brooksville:

- Trustee Moore asked VP Robertson to ensure that the Duke Energy/Brooksville project remain as an item on the agenda because it is a long-term commitment. The thought at the time was that we would use the residual to build sustainability at the Brooksville site in terms of dollars going forward. They are also currently working on a value-added component where our students would receive internships, exposure to big data and

# Florida Agricultural and Mechanical University Board of Trustees



## Budget, Finance and Facilities Committee Minutes

employment opportunities. VP Robertson is working closely with VP Friday-Stroud to bring this into fruition.

### Additional Questions/Comments re: VP's Report:

Trustee Moore commended VP Robertson and his team for "jumping in head-first" on the construction projects. The BOT received notification from the BOG partners, who have been working closely with the university's team on these construction items, that they had a heightened level of confidence that the team is committed to getting the projects done.

### **V. Housing Facilities Update**

Dr. Wilder, Housing Director, reported that things are going well in housing. They are continuing to track repairs by building on a monthly basis. They have added the 700-bed residence hall to the contract with StarRez. At this time, students have an option to sign up for the 700-bed residence hall by way of a waiting list. Gibbs Hall renovation and project is moving forward. All information has been submitted to the Foundation regarding the housing fundraising strategy.

### Questions/Comments re: Housing Facilities Update:

- Trustee Moore asked Dr. Wilder to share planned occupancy rates going into the summer and any indications for anticipated fall projections.  
*Response:* Dr. Wilder indicated that they currently have 644 students signed up for Fall 2020. 270 on the waitlist for FAMU Towers. As of April 18, 2019, we had 914 students signed up for Fall 2019, and we are on track. FAMU Village for non-LLC spaces is full. LLCs have a May 1, 2020 deadline to apply. After May 15, spaces will be released for persons on the waitlist. They are projected to be on track. Upperclassmen have been slow to sign up for FAMU Towers because they prefer to have single rooms. Marketing efforts for the FAMU Towers are focused on students who live in Gibbs, Young and Truth Halls. These students currently live in traditional halls with community baths. FAMU Towers will be comparable to living in a hotel room. The students will have a roommate, but each room has its own bathroom. This past week they launched the FAMU Rise Program, which is a residence-based developmental program focused on second-year and transfer experiences. Since Monday, we have received 12 applications. With both projects, the targeted marketing and the FAMU Rise Program, FAMU Towers is projected to be filled.
- Trustee Moore asked Dr. Wilder and Dr. Robertson to speak on the Deferred Maintenance Plan and funding, and how we are moving down the priority checklist.  
*Response:* Dr. Wilder stated that they are working closely with POM. Gibbs Hall is the first building on the list for deferred maintenance. They are in the process of securing contracts to look at the HVAC systems. Purchase orders are in place to redo the elevator. The work is scheduled to begin May 4, 2020, as they did not want to inconvenience students during the end-of-semester move out.



## Florida Agricultural and Mechanical University Board of Trustees



### Budget, Finance and Facilities Committee Minutes

*Response: VP Robertson stated that two sets of projections were presented when the HBCU Loan was taken out. These projections were about \$1 million apart, but the FAMU projection was more conservative. The savings from the refinancing and lower interest rates is being offset by \$70 million of additional debt, which increases debt services by approximately \$3 million. Based on projections, we will have between \$1.5 – \$2 million in residual funds to address deferred maintenance.*

- Trustee Woody asked about the rate of minority business participation in the current construction projects.

*Response: VP Robertson stated 43% overall.*

- Trustee Lawson stated that the monthly construction oversight reviews have been very thorough and informative. It appears that everything is moving forward, on plan, on target and on budget. The Chairman thanked the team and also stated that this is the most construction at any one point in time on campus in our history and it's really good news.

*Response: VP Robertson thanked the Chairman and acknowledged the staff in Facilities and Construction.*

- Trustee Harper expressed appreciation for the group's focus on accountability as well as the scorecard that was presented in the report.
- Trustee Cavazos thanked Dr. Wilder and asked what progress has been made on a particular isolated housing investigation.

*Response: Dr. Wilder stated that once the investigation was completed, she would provide the results to VP Robertson.*

**The meeting was adjourned.**

**Action Item:**

FY2019-2020 Operating Budget Amendment:  
Additional Budget Authority for Student Health  
Insurance Payment

FLORIDA **A&M** UNIVERSITY  
Board of Trustees  
ACTION ITEM

**Budget, Finance and Facilities Committee**

Wednesday, June 3, 2020

Agenda Item: IV

**Subject: FY 2019-2020 Operating Budget Amendment: Additional Budget Authority for Student Health Insurance Payment**

**Proposed Board Action:** Additional Budget Authority is requested in the following budget entity:

- **Fund 116 Auxiliaries – \$1,175,765**
- **Student Health Services.** An additional budget authority in the amount of **\$1,175,765** is required to pay the student insurance premiums. The revenue has been collected for Fall semester and partial enrollment for the Spring and Summer Semester, the payment is made to our insurance vendor with the revenue that is collected from the students that opt-in for student health insurance coverage.

**Attachments:** No

**Action Item:**  
Preliminary University Budget 2020-2021

FLORIDA **A&M** UNIVERSITY  
Board of Trustees  
ACTION ITEM

Wednesday, June 3, 2020

Agenda Item: V

**Subject: Preliminary University Budget 2020-2021**

**Rationale:** Pursuant to Board of Governor's Regulation 9.007 state University Operating Budgets, the FY 2020-21 preliminary operating budget must be approved by the University Board of Trustees (BOT) prior to submission to the Board of Governors. The preliminary budget is due to the Board of Governors on June 22, 2020. The Board of Governors must submit the approved budgets to the State Comptroller's Office before year-end to have cash releases processed from the State Treasury for the university operations.

The University's Budget Office along with the President, Provost and CFO is currently working to complete the final operating budget. The final operating budget will be presented to the BOT for approval in August 2020. Each university will be required to submit a signed certification form after the Board of Trustees has approved the final budget in August.

**Attachments: 2020-21 Preliminary Operating Budget**

**Recommendation:** It is recommended that the Board of Trustees approve the amendment to the FY2020-2021 Preliminary Operating Budget.

**Prepared by:** Budget Office

**Approved by:** Vice President Alan Robertson

**FLORIDA A&M UNIVERSITY**  
**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**2020-2021 PRELIMINARY OPERATING BUDGET**  
**SUMMARY SCHEDULE I**

PRELIMINARY

	Education & General <sup>1</sup>	Contracts & Grants <sup>2</sup>	Auxiliaries <sup>3</sup>	-----Local Funds <sup>4</sup> -----							Faculty Practice Plan <sup>5</sup>	Summary Totals
				Student Activities	Student Financial Aid	Concessions	Intercollegiate Athletics	Technology Fee	Self-Insurance	Board - Approved Fees		
1 <b>Beginning Fund Balance :</b>	\$ 23,702,261	\$ (11,221,377)	\$ 34,976,264	\$ 326,590	\$ 4,515,091	\$ 426,219	\$ -	\$ 319,604	\$ -	\$ -	\$ -	\$ 53,044,652
2												
3 <b>Receipts/Revenues</b>												
4 General Revenue	\$ 70,550,991											\$ 70,550,991
5 Lottery	\$ 22,663,971											\$ 22,663,971
6 Student Tuition	\$ 67,801,614											\$ 67,801,614
7 Phosphate Research		\$ 55,052,591										\$ 55,052,591
9 Other U.S. Grants				\$ 42,977,274								\$ 42,977,274
10 City or County Grants												\$ -
11 State Grants		\$ 5,304,829										\$ 5,304,829
12 Other Grants and Donations				\$ 4,200,000								\$ 4,200,000
13 Donations / Contrib. Given to the State												\$ -
14 Sales of Goods / Services			\$ 8,544,866				\$ 1,526,500					\$ 10,071,366
15 Sales of Data Processing Services												\$ -
16 Fees			\$ 37,983,226	\$ 3,383,480	\$ 719,618		\$ 4,400,000	\$ 1,407,470				\$ 47,893,794
17 Miscellaneous Receipts							\$ 3,915,000					\$ 3,915,000
18 Rent												\$ -
19 Concessions						\$ 166,500						\$ 166,500
20 Assessments / Services												\$ -
21 Other Receipts / Revenues <sup>6</sup>												\$ -
22 <b>Subtotal:</b>	\$ 161,016,576	\$ 60,357,420	\$ 46,528,092	\$ 3,383,480	\$ 47,896,892	\$ 166,500	\$ 9,841,500	\$ 1,407,470	\$ -	\$ -	\$ -	\$ 330,597,930
23 <b>Transfers In</b>												\$ -
24 <b>Total - Receipts / Revenues:</b>	\$ 161,016,576	\$ 60,357,420	\$ 46,528,092	\$ 3,383,480	\$ 47,896,892	\$ 166,500	\$ 9,841,500	\$ 1,407,470	\$ -	\$ -	\$ -	\$ 330,597,930
25												
26 <b>Operating Expenditures</b>												
27 Salaries and Benefits	\$ 112,793,717	\$ 23,880,034	\$ 9,696,059	\$ 352,443	\$ 505,282		\$ 3,289,075					\$ 150,516,610
28 Other Personal Services	\$ 9,177,945	\$ 7,500,796	\$ 2,582,485	\$ 321,140	\$ 991,750		\$ 193,050					\$ 20,767,166
29 Expenses	\$ 33,813,481	\$ 23,263,507	\$ 19,495,879	\$ 1,147,150	\$ 46,387,408	\$ 166,500	\$ 3,859,375	\$ 1,173,021				\$ 129,306,321
30 Operating Capital Outlay	\$ 483,050	\$ 1,105,787	\$ 335,000					\$ 150,000				\$ 2,073,837
31 Risk Management	\$ 1,482,953											\$ 1,482,953
32 Financial Aid	\$ 624,417											\$ 624,417
33 Scholarships							\$ 2,500,000					\$ 2,500,000
34 Waivers	\$ 130,838											\$ 130,838
35 Finance Expense												\$ -
36 Debt Service	\$ 1,514,846		\$ 5,930,333									\$ 7,445,179
37 Salary Incentive Payments												\$ -
38 Law Enforcement Incentive Payments	\$ 14,799											\$ 14,799
39 Library Resources	\$ 782,530											\$ 782,530
40 Institute of Government												\$ -
41 Regional Data Centers - SUS												\$ -
42 Black Male Explorers Program	\$ 198,000											\$ 198,000
43 Phosphate Research												\$ -
44 Other Operating Category (Provide Details)												\$ -
45 <b>Total Operating Expenditures :</b>	\$ 161,016,576	\$ 55,750,124	\$ 38,039,756	\$ 1,820,733	\$ 47,884,440	\$ 166,500	\$ 9,841,500	\$ 1,323,021	\$ -	\$ -	\$ -	\$ 315,842,650
46												

**FLORIDA A&M UNIVERSITY**  
**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**2020-2021 PRELIMINARY OPERATING BUDGET**  
**SUMMARY SCHEDULE I**

**PRELIMINARY**

	<u>Education &amp; General<sup>1</sup></u>	<u>Contracts &amp; Grants<sup>2</sup></u>	<u>Auxiliaries<sup>3</sup></u>	<u>Local Funds<sup>4</sup></u>							<u>Faculty Practice Plan<sup>5</sup></u>	<u>Summary Totals</u>
				<u>Student Activities</u>	<u>Student Financial Aid</u>	<u>Concessions</u>	<u>Intercollegiate Athletics</u>	<u>Technology Fee</u>	<u>Self-Insurance</u>	<u>Board - Approved Fees</u>		
47 <b>Non-Operating Expenditures</b>												
48 Transfers		\$ 4,646,441	\$ 13,612,439	\$ 1,547,137				\$ 79,382				\$ 19,885,399
49 Fixed Capital Outlay												\$ -
50 Carryforward (From Prior Period Funds)												\$ -
51 Other <sup>7</sup>												\$ -
52 <b>Total Non-Operating Expenditures :</b>	\$ -	\$ 4,646,441	\$ 13,612,439	\$ 1,547,137	\$ -	\$ -	\$ -	\$ 79,382	\$ -	\$ -	\$ -	\$ 19,885,399
53												
54 <b>Ending Fund Balance :</b>	\$ 23,702,261	\$ (11,260,522)	\$ 29,852,161	\$ 342,200	\$ 4,527,543	\$ 426,219	\$ -	\$ 324,671	\$ -	\$ -	\$ -	\$ 47,914,533
55												
56 <b>Fund Balance Increase / Decrease :</b>	\$ 0	\$ (39,145)	\$ (5,124,103)	\$ 15,610	\$ 12,452	\$ -	\$ -	\$ 5,067	\$ -	\$ -	\$ -	\$ (5,130,119)
57 <b>Fund Balance Percentage Change :</b>	1.18132E-08	0.35%	-14.65%	4.78%	0.28%	0.00%	#DIV/0!	1.59%	#DIV/0!	#DIV/0!	#DIV/0!	-9.67%

1. The Education and General budget funds the general instruction, research, and public service operations of the universities. Universities have accumulated ending fund balances for activities such as the implementation and maintenance of Enterprise Resource Program systems, contingency for unfunded enrollment growth, potential budget reductions, anticipated increases in utilities, and prior year encumbrances (recorded, estimated liability at year-end for ordered or received goods or services), and compliance with Section 1011.40(2) F.S. on maintaining a 5% reserve.
2. The Contracts and Grants budget contains activities in support of research, public service, and training. Large fund balances are due to the timing of receipt of Federal contracts or grants.
3. Auxiliaries are ancillary support units on each university campus. Some of the major activities include housing, food services, book stores, student health centers, facilities management, and computer support. Ending fund balances includes financial activities such as debt service payments, reserve, repair and replacement reserves for future maintenance costs, construction/renovation of auxiliary facilities, and prior year encumbrances.
4. Local funds include the following university activities:
  - a. Student Activities - Supported primarily by the student activity and service fee and funds operations of the student government, cultural events, organizations, and intramural/club sports.
  - b. Financial Aid - This activity represents the financial aid amounts for which the university is fiscally responsible. Examples include: student financial aid fee, bright futures, federal grants, college work study, and scholarships. The ending fund balance represents a timing difference between the receipts of funds and disbursement to the students.
  - c. Concessions - These resources are generated from various vending machines located on the university campuses.
  - d. Athletics - Revenues are primarily derived from the student athletic fee, ticket sales, and sales of goods. Sufficient fund balances are maintained to provide the necessary support for ongoing athletic activities.
  - e. Technology fee - Collections are used to enhance instructional technology resources for students and faculty.
  - f. Self-Insurance Program - These programs are directed by the respective self-insurance councils and the captive insurance companies (These companies underwrite the risks of its owner and the owner's affiliates.). These activities are supported by premiums charged to the insured individuals and entities (primarily medical faculty and institutions).
  - g. Board-Approved Fees - Student fees proposed by each university and authorized by the Board of Governors to address specific student-based needs not addressed through another service or fee.
5. Faculty Practice - The Faculty Practice Plan collects and distributes income from faculty billings for patient services provided in conjunction with state university medical school programs.
6. Other Receipts/Revenues includes categories such as interest, penalties, refunds, admissions, fines, taxes, etc.
7. Other Non-Operating Expenditures includes categories such as refunds, payment of sales taxes, or indirect costs.

**Action Item:**  
Amendment to Regulation 3.017,  
Schedule of Tuition and Fees



FLORIDA **A&M** UNIVERSITY  
Board of Trustees  
ACTION ITEM

Wednesday, June 3, 2020

Agenda Item: VI

**Subject:** Amendment to Regulation 3.017, Schedule of Tuition and Fees

**Rationale:** The amendment to this Regulation reduces the previously approved redistribution of \$3.00 to \$1.50 from the Technology Fee to the Athletics Fee. Based on the regulation and state rules the University is limited to increase certain student fees by 5% to stay in compliance with State Statute. This reallocation represents no overall change in Tuition and Fees from the fiscal year 2019-20 rate. The amendment to this Regulation increases the repeat course fee rate from \$192.85 to \$193.86 as mandated by the State University System (SUS) of Florida Board of Governors determined Repeat Course Fee for 2020-21.

**Recommendation:** Approval of the amendment to Regulation 3.017 – Schedule of Tuition and Fees

**Attachments: Yes**

1. Proposed Regulation 3.017 – Schedule of Tuition and Fees

**FLORIDA A&M UNIVERSITY BOARD OF TRUSTEES**



**NOTICE OF PROPOSED AMENDED REGULATION**

**DATE:** June 3, 2020

**REGULATION CHAPTER NO.:** Chapter 3

**REGULATION CHAPTER TITLE:** Administration

**REGULATION TITLE AND NUMBER:** Schedule of Tuition and Fees - 3.017

**SUMMARY OF REGULATION:** The amendment to this Regulation reduces the previously approved redistribution of \$3.00 to \$1.50 from the Technology Fee to the Athletics Fee. Based on the regulation and state rules the University is limited to increase certain student fees by 5% to stay in compliance with State Statute. This reallocation represents no overall change in Tuition and Fees from the fiscal year 2019-20 rate. The amendment to this Regulation increases the repeat course fee rate from \$192.85 to \$193.86 as mandated by the State University System (SUS) of Florida Board of Governors determined Repeat Course Fee for 2020-21.

**AUTHORITY FOR REGULATION:** Section 7(c) Article IX, Florida Constitution, Sections 1009.01, 1009.21, 1009.24, 1009.28, 1009.285, Florida Statutes, and SUS Florida Board of Governors Regulations 1.001 and 7.005.

**UNIVERSITY OFFICIAL INITIATING THIS REGULATION:** Dr. Alan D. Robertson, Vice President for Finance and Administration/Chief Financial Officer.

**PROCEDURE FOR COMMENTS:** Written comments concerning this proposed amended regulation shall be submitted within 14 days of the date of this notice to the person identified below. The comments must specifically identify the regulation on which you are commenting.

**THE PERSON TO BE CONTACTED REGARDING THE PROPOSED REGULATION IS:**  
Dr. Alan D. Robertson, Vice President for Finance and Administration, 1700 Lee Hall Drive, Suite 211 FHAC, Tallahassee, Florida 32307, (850) 599-3211 (phone), (850) 561-3848 (fax), Alan.Robertson@fam.u.edu.

**FULL TEXT OF THE PROPOSED REGULATION:** The full text of the proposed regulation follows:

**Regulations of  
Florida A&M University**



**3.017 Schedule of Tuition and Fees.**

- (1) Tuition shall be defined as the basic fee charged to a student for instruction provided by the University. A charge for any other purpose shall not be included within this fee.
- (a) Resident tuition and fees, comprised of the following, shall be defined as the fees charged an enrolled student who qualifies as a Florida resident as defined in Section 1009.21, F.S., and Board of Governors Regulation 7.005:
1. Matriculation Fee;
  2. Student Financial Aid Fee;
  3. Capital Improvement Trust Fund Fee;
  4. Health Fee;
  5. Transportation Access Fee;
  6. Athletic Fee;
  7. Activity and Service Fee;
  8. Technology Fee; and
  9. Tuition Differential.
- (b) Non-Resident tuition and fees, comprised of the following, shall be defined as the fees charged an enrolled student who does not qualify as a Florida resident as defined in Section 1009.21, F.S., and Board of Governors Regulation 7.005:
1. Matriculation Fee;
  2. Non-Resident Fee;
  3. Student Financial Aid Fee;
  4. Non-Resident Student Financial Aid Fee;
  5. Capital Improvement Trust Fund Fee;
  6. Health Fee;
  7. Transportation Access Fee;

- 8. Athletic Fee;
- 9. Activity and Fee;
- 10. Technology Fee; and
- 11. Tuition Differential.

- (2) Registration shall be defined as consisting of two components:
- (a) Formal selection of one or more credit courses approved and scheduled by the University; and
  - (b) Tuition and fee payment, partial or otherwise, or other appropriate arrangements for tuition and fee payment (deferment or third party billing) for the courses in which the student is enrolled as of the end of the drop/add period.
- (3) Tuition and fee liability shall be defined as the liability for the payment of tuition and fees incurred at the point at which the student has completed registration, as defined above.
- (4) The following tuition and fees shall be levied and collected effective fall semester ~~2020~~2019 for each student regularly enrolled, unless provided otherwise by law or in this chapter.
- (a) Students shall be assessed the following fees per credit hour:

Fees	Under-		
	Graduate	Graduate	Law
	\$	\$	\$
Resident Tuition	105.07	334.13	379.76
Tuition Waiver	-1.75		
Financial Aid Fee	5.16	16.70	18.98
Capital Improvement Trust Fund Fee	6.76	6.76	6.76
Athletic Fee	<del>15.47</del> 13.97	<del>15.47</del> 13.97	<del>15.47</del> 13.97
Activity and Service Fee	10.50	10.50	10.50
Technology Fee	<del>3.66</del> 5.16	<del>15.20</del> 16.70	<del>17.48</del> 18.98
Health Fee	6.91	6.91	6.91
<b>Total Resident Tuition and Fees</b>	151.78	405.67	455.86

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Fees	Under-	Graduate	Law
	\$	\$	\$
Non-Resident Tuition	105.07	334.13	379.76
Tuition Waiver	-1.75		
Financial Aid Fee	5.16	16.70	18.98
Capital Improvement Trust Fund Fee	6.76	6.76	6.76
Athletic Fee	<del>15.47</del> 13.97	<del>15.47</del> 13.97	<del>15.47</del> 13.97
Activity and Service Fee	10.50	10.50	10.50
Technology Fee	<del>3.66</del> 5.16	<del>15.20</del> 16.70	<del>17.48</del> 18.98
Health Fee	6.91	6.91	6.91
Non-Resident Fee	379.07	587.02	611.46
Non-Resident Financial Aid Fee	18.95	29.35	30.57
<b>Total Non-Resident Tuition and Fees</b>	<b>549.80</b>	<b>1,022.04</b>	<b>1,097.89</b>

(b) Students shall be assessed the following other fees:

1. **Material and Supplies Fees** – Students shall be assessed a range of \$15.00 to \$300.00 per course for certain courses.
2. **Orientation Fee** – Students who are enrolled for the first time shall be assessed a \$35.00 orientation fee.
3. **Late Registration Fee** – Students who fail to finalize registration during the regular registration period shall be assessed a late registration fee of \$100.00.
4. **Late Payment Fee** – Students who fail to pay tuition or make appropriate arrangements for payment (deferment or third-party billing) by the deadline set by the University shall be assessed a late payment fee of \$100.00.
5. **I.D. Card** – Students shall be assessed a \$5.00 identification card fee per semester, excluding the summer semester.
6. **Repeat Course Fee** – Students shall be assessed an additional charge of ~~\$193.86~~192.85 for regular courses taken more than twice.
7. **Transportation and Access Fee** - Students shall be assessed a transportation and access fee of \$65.00 for the fall semester, \$65.00 for the spring semester, and \$33.00 for the summer semester.

8. **Tuition Differential** - Undergraduate students whose date of enrollment was on or after July 1, 2007 will be assessed an additional tuition differential of \$36.38 per credit hour. Students enrolled prior to July 1, 2007, and who fail to maintain continuous enrollment will also be assessed this tuition differential. Students having prepaid contracts which were in effect on July 1, 2007, and which remain in effect, are exempt from this additional tuition differential.
- (c) The health fee will be expended in accordance with FAMU Regulation 2.008, unless provided otherwise by law.
  - (d) The transportation access fee will be used to cover the costs of operational expenses, personnel, general programs and other services related to providing traffic and parking services to the University community unless provided otherwise by law.
  - (e) The athletic fee will be used to cover the costs of operational expenses, personnel, general programs and other services related to the University's Intercollegiate Athletics program unless provided otherwise by law.
  - (f) The activity and service fee will be allocated and expended in accordance with Section 1009.24 (10), Florida Statutes.

*Specific Authority: Board of Governors Regulation Development Procedure Dated July 21, 2005. Law Implemented: General Appropriations Act FY 2013-2014, Board of Governors Regulations 1.001 and 7.005; Sections 1009.01, 1009.21, 1009.24, 1009.28, 1009.285, FS. History-Amended 6-29-06, 7-11-07, 12-04-07, 10-28-08, 5-26-09, 6-24-09, 07-1-10, 08-08-11, 08-01-12, 08-08-13, 7-23-15, 7-12-17; Technical Amendment 8-23-19.*

**Action Item:**

2021-2022 Fixed Capital Outlay Budget Request

FLORIDA **A&M** UNIVERSITY  
Board of Trustees  
ACTION ITEM

**Budget, Finance and Facilities Committee**

Wednesday, June 3, 2020

Agenda Item: VII

**Subject:** 2021-2022 Fixed Capital Outlay Budget Request

**Proposed Board Action:** Board of Trustees approve the Five-Year Capital Improvement Plan 2021–2026 and authorizes the President to forward the Board approved plan to the BOG.

Every year the Board of Governors (BOG) provides the Legislature with a recommended budget for additional academic and academic support facilities that are needed for the State Universities in the upcoming five-year period. In support of this effort the BOG requires each University to submit a Fixed Capital Outlay (FCO) Legislative Budget Request and an updated five-year Capital Improvement Plan (CIP).

An Educational Plant Survey, which evaluated existing academic facilities and recommended future capital projects for the University, was completed in March 2020. The University has prepared its FCO Legislative Budget Request for academic facilities and the corresponding CIP section (attached) consistent with the findings of the 2020 Educational Plant Survey and the University’s Master Plan.

The CIP due date to the Board of Governors is July 1, 2020.

**Attachments:**

1. CIP Book Final





# FIVE-YEAR CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST FISCAL YEARS 2021-22 THROUGH 2025-26



**DR. LARRY ROBINSON**  
**UNIVERSITY PRESIDENT**

**FLORIDA A&M UNIVERSITY**

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

**FLORIDA A&M UNIVERSITY****Five-Year Capital Improvement Plan & Legislative Budget Request  
Fiscal Years 2021-2022 Through 2025-2026  
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    2. Chemical and Biological Research Laboratory Center
    3. Dyson Pharmacy Building Demolition
    4. School of Business and Industry South (Renovation)
    5. Benjamin Banneker Complex Demolition
    6. Howard Hall
    7. Perry-Paige Renovation
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***STATE UNIVERSITY SYSTEM  
FIVE-YEAR IMPROVEMENT PLAN  
and  
LEGISLATIVE BUDGET REQUEST  
FISCAL YEARS 2021-22 through 2025-26  
CIP-2A SUMMARY OF PROJECTS***

State University System  
5-Year Capital Improvement Plan (CIP)  
FY 2021-22 through 2025-26

**Summary of Projects - PECO-Eligible Projects**

University: Florida A&M University

Contact: Craig Talton  
(name)

850-412-7509  
(phone)

craig.talton@fam.u.edu  
(email)

**PECO-ELIGIBLE PROJECT REQUESTS (ONLY)**

Priority No.	Project Title	Projected Annual Funding				
		Year 1	Year 2	Year 3	Year 4	Year 5
1	Campus-wide Utility Infrastructure	\$ 5,399,000	\$ 4,664,000	\$ 10,097,000		
2	Chemical and Biological Research Laboratory Center	\$ 1,418,000	\$ 15,882,106	\$ 2,305,487		
3	Dyson Pharmacy Building Demolition		\$ 2,486,842			
4	School of Business and Industry South	\$ 1,812,065	\$ 17,037,066	\$ 1,650,000		
5	Benjamin Banneker Complex Demolition	\$ 4,390,833				
6	Howard Hall	\$ 2,812,065	\$ 9,234,300	\$ 2,150,000		
7	Perry-Paige	\$ 798,910	\$ 8,392,867			
8	FAMU-FSU College of Engineering Bldg. C	\$ 15,200,000	\$ 66,000,000	\$ 5,800,000		
9	Old DRS High School Gym/ Transitional Classrooms/ Offices Demolition	\$ 3,354,040				
10	Land Acquisition	\$ 6,500,000	\$ 4,500,000	\$ 4,500,000		
<b>Total:</b>		<b>\$ 36,285,913</b>	<b>\$ 123,533,181</b>	<b>\$ 16,405,487</b>	<b>\$ -</b>	<b>\$ -</b>

Academic or Other Programs to Benefit from Project	Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	Plant Survey Recommended? (Date & Rec. #)
All	N/A	N/A	\$ 20,160,000	N/A	6/1/2020; 8.1
Chem./Pharm./Biology	21,536	34,458	\$ 19,605,593	\$569	6/2/2020; 4.1
Chem./Pharm./Biology	33,509	53,614	\$ 2,486,842	\$46	6/3/2020; 7.8
Business/ Industry	26,453	42,325	\$ 20,499,131	\$484	6/4/2020; 4.2
Eng. Tech/ Social Work	50,353	80,564	\$ 4,390,833	\$55	7.12
Army ROTC	9,054	14,486	\$ 14,196,365	\$980	6/6/2020; 6.1
Agriculture/Navy/Food Science	12,543	20,069	\$ 9,191,777	\$458	6/7/2020; 4.3
Engineering	106,000	163,867	\$ 87,000,000	\$531	9/1/2017; 3.1
Transitional Space	22,710	36,336	\$ 3,354,040	\$92	6/9/2020; 7.3-7.7
N/A	N/A	N/A	\$ 15,500,000	N/A	6/10/2020; 2.1

***STATE UNIVERSITY SYSTEM  
FIVE-YEAR IMPROVEMENT PLAN  
and  
LEGISLATIVE BUDGET REQUEST  
FISCAL YEARS 2021-22 through 2025-26  
CIP-2B CAPITAL IMPROVEMENT TRUST FUND (CITF)  
PROJECTS***

State University System  
5-Year Capital Improvement Plan (CIP)  
FY 2021-22 through 2025-26

**Summary of Projects - CITF Projects**

University: Florida A&M University

Contact: Craig Talton  
(name)

850-412-7509  
(phone)

craig.talton@fam.u.edu  
(email)

**CITF PROJECT REQUESTS (ONLY)**

Priority No.	Project Title	Projected Annual Funding				
		Year 1	Year 2	Year 3	Year 4	Year 5
1	Student Union	\$ 2,200,000	\$ 23,800,000	\$ 3,100,000		
Total:		<u>\$ 2,200,000</u>	<u>\$ 23,800,000</u>	<u>\$ 3,100,000</u>	<u>\$ -</u>	<u>\$ -</u>

Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	University Approval Date
Student Activities	61,000	90,000	\$ 29,100,000	\$323	6/4/20

***STATE UNIVERSITY SYSTEM  
FIVE-YEAR IMPROVEMENT PLAN  
and  
LEGISLATIVE BUDGET REQUEST  
FISCAL YEARS 2021-22 through 2025-26  
CIP-2C NON-STATE SUPPLEMENTAL FUNDING***

State University System  
5-Year Capital Improvement Plan (CIP)  
FY 2021-22 through 2025-26

### Summary of Projects - Supplemental Funding

University: Florida A&M University      Contact: Craig Talton      850-412-7509      craig.talton@fam.u.edu  
(name)      (phone)      (email)

**SUPPLEMENTAL FUNDING OF PECO AND/OR CITF PROJECTS (ONLY)**

Priority No.	Project Title	Projected Annual Funding					Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF
		Year 1	Year 2	Year 3	Year 4	Year 5					
N/A		N/A	N/A	N/A			N/A	N/A	N/A	N/A	
Total:		\$	-	\$	-	\$	-	\$	-	\$	



***STATE UNIVERSITY SYSTEM  
FIVE-YEAR IMPROVEMENT PLAN  
and  
LEGISLATIVE BUDGET REQUEST  
FISCAL YEARS 2021-22 through 2025-26  
CIP-3***

***PRIORITY 1***  
***Campus-wide Utility Infrastructure***

## Project Detail

University: Florida A&M University Project Title: Campus-wide Utility Infrastructure  
 Project Address: Tallahassee, Florida

### PROJECT NARRATIVE

(See Attachment)

### 1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]

Building / project value: \$ \_\_\_\_\_ -  
 Basis / source of valuation: \_\_\_\_\_  
 1st Year escrow deposit: \$ \_\_\_\_\_ -  
 Escrow funding source: \_\_\_\_\_  
 Comments: \_\_\_\_\_

### BUILDING SPACE DESCRIPTION

	Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
<b>NEW CONSTRUCTION</b>								
		-		-		-		
		-		-		-		
		-		-		-		
		-		-		-		
		-		-		-		
		-		-		-		
		-		-		-		
		-		-		-		
	Total:	-		-		-		
			* Apply Unit Cost to total GSF based on Space Type					
							<b>Remodeling Projects <u>Only</u></b>	
							NASF	NASF
							<b>BEFORE</b>	<b>AFTER</b>
<b>REMODELING / RENOVATION</b>								
		-		-		-	-	-
		-		-		-	-	-
		-		-		-	-	-
		-		-		-	-	-
		-		-		-	-	-
		-		-		-	-	-
		-		-		-	-	-
		-		-		-	-	-
		-		-		-	-	-
	Total:	-		-		-	-	-
Total New Const. & Remodel / Renovation:		-		-		-		

**PROJECT COMPONENT COSTS & PROJECTIONS**

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	Costs Funded to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)		\$5,399,000	\$4,664,000	\$10,097,000			20,160,000
Environmental Impacts/Mitigation							
Site Preparation							
Landscape / Irrigation							
Plaza / Walks							
Roadway Improvements							
Parking : _____ spaces							
Telecommunication							
Electrical Service							
Water Distribution							
Sanitary Sewer System							
Chilled Water System							
Storm Water System							
Energy Efficient Equipment							
<b>Subtotal: Basic Const. Costs</b>		5,399,000	4,664,000	10,097,000			20,160,000
<b>Other Project Costs</b>							
Land / existing facility acquisition							
Professional Fees							
Fire Marshall Fees							
Inspection Services							
Insurance Consultant							
Surveys & Tests							
Permit / Impact / Environmental Fees							
Artwork							
Moveable Furnishings & Equipment							
Project Contingency							
<b>Subtotal: Other Project Costs</b>							
<b>Total Project Cost:</b>							
		\$5,399,000	\$4,664,000	\$10,097,000			\$20,160,000

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
		-		
		-		
		-		
		-		
		-		
<b>Total:</b>		-	\$20,160,000	20,160,000

### **3-YEAR CIP FORECAST - \$20.16 M**

#### YEAR 1 FORECAST - \$4.85MM

##### CHILLER 2 - \$2.86 MM

This project will replace an existing 1100-Ton capacity chiller with a 2200-Ton capacity chiller in the Central Chiller Plant.

The Central Plant currently utilizes four (4) wells drawing water from the aquifer to cool four (4) electric water chillers in the Central Chiller Plant, having a total capacity of 6600-Tons. As the Florida A&M University grows and expands, so does the need for chilled water to efficiently cool all current buildings. The existing chilled water system can provide enough capacity to maintain comfortable learning and working environments in all current campus buildings served by the Central Cooling Plant. The addition of new, planned projects such as the new CASS building, plus any other future facilities on the north section of campus, would task the existing chillers to provide sufficient chilled water capacity, thereby requiring the additional 1100-Tons of central plant capacity for current and future growth as well as planned redundancy.

##### South Central Utility Plant - \$1.639 MM

A new South Chiller is proposed, to be located south of Osceola Street and east of the current Multi-purpose Recreation Center. This plant would utilize a refurbished 1100-ton electric chiller from the existing Central Chiller Plant (currently designated as Chiller #2 and needing refurbishment costing \$230,000 but not included as part of the \$1.3MM). Condenser water would be utilized from the proposed new location of the Central Plant Return Well bore, as stated above, to be located to the east of the Multi-purpose Recreation Center. Power can be obtained from the medium-voltage lines at Manhole E-124, located along Osceola Street. New, underground Chilled water lines can be partially run toward the new 700 bed Residence Hall Phase 1 & Phase 2 area with plans for tying into those new chilled water lines during Year 3 of this 3 Year CIP Forecast. Additionally, the Multi-purpose Recreation Center can be tied into this new system to then eliminate the currently problematic stand-alone water chillers at that facility.

CAMPUS CONTROLS REPLACEMENT - \$0.90 MM

Research Buildings have obsolete, non-operational environmental control systems. This project will replace the control systems in Pharmacy Phase 1, Ware-Rhaney/Allied Health, Science Research, Jones Hall and Dyson Pharmacy.

Several campus buildings are severely hampered in controlling and maintaining accurate and comfortable learning environments due to obsolete and failing temperature and humidity control systems. In many instances of Customer Service requests for temperature adjustments in those buildings, changes can only be made by manually, not automatically through a centrally-based control system. The research buildings all need the existing non-functioning environmental control systems removed and replaced with new, open-protocol digital control systems which can be controlled and changed remotely.

**Year 1 TOTAL \$5.399 MM**

Year 2 FORECAST - \$4.4 MM

BOILER #3 Replacement - \$1.484 MM

This boiler will replace a second boiler with an excess of plugged boiler tubes causing the boiler to be extremely inefficient.

The Central Heating Plant currently has three older steam boilers. Boiler #1 is in process of being replaced. Boiler #3 has a large number of internal tubes sealed off, causing this boiler to be very inefficient, and also needs new control systems and frequently shuts off and goes into alarm. Only #2 Boiler) is currently fully operational, however, it also has many internal tubes sealed off causing progressively worse efficiencies. Frequent repairs to the natural gas and water delivery systems have also been made in order to maintain steam delivery to the campus heating systems.

The solution to these issues is to purchase and install a second new Hi-Efficiency Boiler in the place of the unreliable #3 Boiler with a flue-

gas economizer and a 30 PPM, Lo-NOx, dual-fuel, Hi turn- down ratio burner, the same as is being done for #1 Boiler. This installation would provide the campus with a second reliable source of steam, as well as achieve an additional 15% energy savings through the economizer system and the Best Available Technology system of controls.

EAST LOOP TIE-IN - \$1.27 MM

This project will create a tie-in of the 18” chilled water pipes east of Lee Hall and west of Ware-Rhaney, creating a closed loop to increase chilled water flows and decrease flow resistance in this area of campus.

Currently, the campus chilled water distribution system ends at two separate points on the East portion of campus: 1) at a point to the east of Lee Hall, and 2) at a point located west of the Ware-Rhaney Building. Both of the points have 18” diameter pipes, and connecting these two points with an 18-inch diameter chilled water supply and return would provide a continuous loop on the East portion of campus and would equalize flow rates and pressure differentials in the chilled water loop.

PARTIAL NORTH LOOP FOR SBI - \$1.38 MM

This project will create an underground 18” chilled water supply and return system to tie in SBI South and SBI East buildings, and end in a vault and valving for future expansion along Gamble Street.

STEAM PLANT MAKE-UP TANK - \$0.53 MM

The Central Steam Plant is currently utilizing an original underground condensate storage tank from the 1950’s. The tank has been exposed to degradation of the tank walls and should be replaced to ensure to eliminate dirt entering the tank and clean water is sent to the boilers.

**Year 2 TOTAL \$4.664 MM**

**YEAR 3 FORECAST - \$7.85MM****PARTIAL NORTH LOOP FOR LUCY MOTEN - \$1.584M**

This project would install 18" Chilled Water lines along Gamble Street from the Lucy Moten Building to the current 12" lines at Science Research.

Currently the Lucy Moten Building receives chilled water from a localized water chiller. This chiller is used year-round and has repeatedly failed in service multiple times each cooling year. The campus chilled water distribution system ends at two points on the North portion of campus, at SBI West and at Pharmacy Phase 1. This project would install 18" diameter piping from the existing 12" piping at Pharmacy Phase 1, west along Gamble Street, and end at the Lucy Moten Building.

**RESEARCH LOOP UPSIZE - \$1.584M**

This project would replace the current 12" chilled water pipes to 18" diameter and connect to the existing 18" piping at Ware-Rhaney and to the new 18" pipes at Pharmacy Phase 1.

This would provide additional flow capabilities from the main campus chilled water distribution system to the Pharmacy buildings and to the Lucy Moten building.

**FINISH NORTH LOOP - \$1.440M**

This project would connect the 18" chilled Water Pipes between SBI East and the Lucy Moten building.

This installation would be the final connections and provide a continuous chilled water distribution loop for the North Campus and eliminate the dead-end points currently in the distribution system.

**BOILER 3 - \$2.304M**

This new boiler would replace the third and last older boiler in the Central Plant. This third boiler (#2 Boiler) is operational, however, it also has a large number of internal tubes capped off, causing progressively worse efficiencies. Frequent repairs to the gas and



water delivery systems are also made to maintain steam delivery to the campus heating systems.

This final phase of the boiler replacement project is the purchase and installation of a third new Hi-Efficiency Boiler with flue-gas economizers and 30 PPM, Lo-NOx, dual-fuel, high turn-down ratio burners of the same manufacture as the replaced Boilers 1 & 2. This installation would finish the replacement of all old and inefficient boilers and provide the campus with the most efficient and reliable source of steam for the campus heating systems. This installation would also provide redundancy in order to accomplish Annual Preventive Maintenance on one boiler system while operating the other two systems.

RESEARCH BYPASS LOOP - \$1.224M

This 18" chilled water pipe connection would join the single-ended piping to the west of Jones Hall and connect to the new 18" pipes at Ware-Rhaney building.

South Chilled Water Distribution System \$1.961M

This third-year Infrastructure improvement would extend the underground chilled water lines from the new South Chiller Plant to the "under-construction" Phase 2 700 Bed Residences and tie into those "under-construction" chilled water lines, providing chilled water to the Phase 2 residence buildings. Utilizing the South Chiller Plant would eliminate the need to purchase two additional 300-ton electric chillers for Phase 2.

**Year 3 TOTAL \$10.097M**

***PRIORITY 2***  
***CHEMICAL & BIOLOGICAL RESEARCH***  
***LABORATORY CENTER***

## Project Detail

University: Florida A&M University Project Title: Chemical and Biological Research Laboratory Center  
 Project Address: Tallahassee, Florida

### PROJECT NARRATIVE

The Chemical and Biological Research Laboratory Center project will provide support to convert existing vacant space in the New Pharmacy Building into research laboratory space. The research space will be used to facilitate interdisciplinary research conducted by faculty, students and staff in STEM and health-related disciplines. The space will expand the University's research infrastructure, leading to: a) an increased number of graduates at the undergraduate and graduate levels in Programs of Strategic Emphasis; b) an increase in research productivity, including STEM grant awards and research expenditures; and c) enhanced competitive of graduates for employment in high-need STEM disciplines. It is estimated that completion of the last two floors of Pharmacy Phase II will adequately satisfy the current space needs of the COPPS to carry out teaching and research goals consistent with FAMU's strategic initiatives. This space will be renovated to house these departments from Dyson Pharmacy Building the was Survey Recommended to be Demolished.

### 1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]

Building / project value: \$ -  
 Basis / source of valuation: \_\_\_\_\_  
 1st Year escrow deposit: \$ -  
 Escrow funding source: \_\_\_\_\_  
 Comments: \_\_\_\_\_

### BUILDING SPACE DESCRIPTION

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost	Remodeling Projects <u>Only</u>	
						NASF BEFORE	NASF AFTER
<b>NEW CONSTRUCTION</b>							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
<b>Total:</b>	-		-		-		
* Apply Unit Cost to total GSF based on Space Type							
<b>REMODELING / RENOVATION</b>							
Research Lab	20,671	<u>1.6</u>	33,074	<u>413</u>	13,647,821	-	-
Study	865	<u>1.6</u>	1,384	<u>314</u>	434,285	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
<b>Total:</b>	21,536		34,458		14,082,106	-	-
<b>Total New Const. &amp; Remodel / Renovation:</b>	21,536		34,458		14,082,106		

**PROJECT COMPONENT COSTS & PROJECTIONS**

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	Costs Funded to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)			\$14,082,106				14,082,106
Environmental Impacts/Mitigation							
Site Preparation							
Landscape / Irrigation							
Plaza / Walks							
Roadway Improvements							
Parking : _____ spaces							
Telecommunication			1,200,000				1,200,000
Electrical Service			200,000				200,000
Water Distribution			200,000				200,000
Sanitary Sewer System							
Chilled Water System			200,000				200,000
Storm Water System							
Energy Efficient Equipment							
<b>Subtotal: Basic Const. Costs</b>			15,882,106				15,882,106
<b>Other Project Costs</b>							
Land / existing facility acquisition							
Professional Fees		\$1,250,000					1,250,000
Fire Marshall Fees		50,000					50,000
Inspection Services		50,000					50,000
Insurance Consultant							
Surveys & Tests							
Permit / Impact / Environmental Fees		68,000					68,000
Artwork				150,000			150,000
Moveable Furnishings & Equipment				800,000			800,000
Project Contingency				1,355,487			1,355,487
<b>Subtotal: Other Project Costs</b>		1,418,000		2,305,487			3,723,487
<b>Total Project Cost:</b>							19,605,593
		\$1,418,000	\$15,882,106	\$2,305,487			\$19,605,593

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
		-		
		-		
		-		
		-		
		-		
<b>Total:</b>		-	<u>\$19,605,593</u>	<u>\$19,605,593</u>

***PRIORITY 3***  
***DYSON PHARMACY BUILDING***  
***DEMOLITION***

## Project Detail

University: Florida A&M University Project Title: Dyson Pharmacy Building Demolition

Project Address: Tallahassee, Florida

### PROJECT NARRATIVE

Educational Plant Survey Recommendation team recommended that the Dyson Pharmacy building be Demolished in order to bring the Chemical and Biological Research Laboratory Center renovated/remodeled space online. The three-story concrete and masonry structure was constructed in 1972 and renovated in 1989. It consists of a north and south wing connected by a covered, open breezeway and houses laboratories, classrooms, offices, and a lecture hall for the College of Pharmacy. Much of the building is vacant or used for storage. In its current configuration, the building is about 53,614 square feet. The building has a flat, gravel-surfaced, built-up roofing system. The roof is in poor condition with evidence of past repairs and water leaks. Exterior crack West side of building. Rusting hot water pump Ground floor, mechanical room. This building is served by an outdated zone Silent Knight fire alarm system equipped with combination audible annunciators/ opaque strobe units and manual fire pulls. Original fire gongs were observed in the south wing. The fire alarm system has exceeded its useful service life, and its reliability is of concern. The laboratory areas in this facility are served by fume hood exhaust systems. Approximately 60 percent of these hoods and their associated mechanical components have been in service beyond their intended life cycles. Two original laboratory air compressors are in service to support program processes. They are in poor condition and have served to the point where reliability is a concern.

### 1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]

Building / project value: \$ -

Basis / source of valuation: \_\_\_\_\_

1st Year escrow deposit: \$ -

Escrow funding source: \_\_\_\_\_

Comments: \_\_\_\_\_

### BUILDING SPACE DESCRIPTION

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
<b>NEW CONSTRUCTION</b>							
					-		
					-		
					-		
					-		
					-		
					-		
					-		
<b>Total:</b>					-		
	* Apply Unit Cost to total GSF based on Space Type						
<b>REMODELING / RENOVATION</b>							
					-	<u>Remodeling Projects Only</u>	
					-	NASF	
					-	<b>BEFORE</b>	
					-	NASF	
					-	<b>AFTER</b>	
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
<b>Total:</b>					-	-	-
<b>Total New Const. &amp; Remodel / Renovation:</b>						-	

**PROJECT COMPONENT COSTS & PROJECTIONS**

47

	Costs Funded to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)			\$500,000				500,000
Environmental Impacts/Mitigation			350,000				350,000
Site Preparation			300,000				300,000
Landscape / Irrigation			300,000				300,000
Plaza / Walks							
Roadway Improvements			100,000				100,000
Parking : _____ spaces			300,000				300,000
Telecommunication							
Electrical Service			75,000				75,000
Water Distribution							
Sanitary Sewer System							
Chilled Water System							
Storm Water System			150,000				150,000
Energy Efficient Equipment							
<b>Subtotal: Basic Const. Costs</b>			<b>2,075,000</b>				<b>2,075,000</b>
<b>Other Project Costs</b>							
Land / existing facility acquisition							
Professional Fees			183,967				183,967
Fire Marshall Fees			30,000				30,000
Inspection Services							
Insurance Consultant							
Surveys & Tests			15,000				15,000
Permit / Impact / Environmental Fees			16,875				16,875
Artwork							
Moveable Furnishings & Equipment							
Project Contingency			166,000				166,000
<b>Subtotal: Other Project Costs</b>			<b>411,842</b>				<b>411,842</b>
<b>Total Project Cost:</b>			<b>2,486,842</b>				<b>2,486,842</b>
			\$0	\$2,486,842	\$0		\$2,486,842

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
		-		
		-		
		-		
		-		
		-		
<b>Total:</b>		-	<b>\$2,486,842</b>	<b>2,486,842</b>

***PRIORITY 4***  
***SCHOOL OF BUSINESS &***  
***INDUSTRY SOUTH RENOVATION***



## Project Detail

University: Florida A&M University Project Title: School of Business and Industry South Renovation

Project Address: Tallahassee, Florida

### PROJECT NARRATIVE

The School of Business and Industry, South is located at 500 Gamble Street on the main campus of Florida A&M University. This is part of a four building complex that houses Administrative Offices, TV Studio, Bull & Bear Lounge, Bloomberg Lab and classrooms for the School of Business and Industry. The five-story concrete and masonry structure was constructed in 1982 and renovated in 1998. In its current configuration, the building contains about 49,260 square feet of space. Most of the floors are carpeted with sheet carpet and carpet squares of varying ages and condition. Some ceiling tiles are starting to curl. Due to the age of these finishes, the ceilings will need replacement. The restrooms are not fully compliant with ADA guidelines. They lack full-size accessible toilet stalls and should be remodeled to provide them. This will require modification of the toilet partitions. The secondary restrooms on the fourth floor have non-accessible showers. The shower stalls should be replaced with accessible shower stalls. The HVAC equipment was installed in 1982, except the PRV which was replaced in 2015. The original equipment is aged and is recommended for replacement. Facility exhaust is provided by a rooftop centrifugal fan, an inline centrifugal fan, and a propeller-type fan. This equipment serves the restrooms, a mechanical space, and general exhaust needs. One fan was replaced in 2011 and appears in good condition. The remaining units are aged and have reached end of their service lives. Replacement is recommended. Emergency power is provided by unitary battery backup power devices. There is no central emergency power system. It is recommended that a generator and emergency power grid be installed throughout the facility. The emergency power network should support life safety and specific non-essential loads. The transformative renovation will lead to enhanced student learning outcomes of increase recruitment of High Performing Students, increase the Academic Progress and 4-Year Graduation Rates and Increase Students' Post Graduation Employability.

### 1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]

Building / project value: \$ \_\_\_\_\_ -

Basis / source of valuation: \_\_\_\_\_

1st Year escrow deposit: \$ \_\_\_\_\_ -

Escrow funding source: \_\_\_\_\_

Comments:

### BUILDING SPACE DESCRIPTION

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
<b>NEW CONSTRUCTION</b>							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
Total:	-		-		-		
* Apply Unit Cost to total GSF based on Space Type							
<b>REMODELING / RENOVATION</b>						<b>Remodeling Projects <u>Only</u></b>	
						<b>NASF BEFORE</b>	<b>NASF AFTER</b>
Classroom	7,330	<u>1.6</u>	11,728	<u>321</u>	3,768,558	-	-
Instruct. Media	3,600	<u>1.6</u>	5,760	<u>233</u>	1,344,154	-	-
Office	15,055	<u>1.6</u>	24,088	<u>326</u>	7,847,630	-	-
Audio/Exhib.	468	<u>1.6</u>	749	<u>362</u>	270,781	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
Total:	26,453		42,325		13,231,122	-	-
Total New Const. & Remodel / Renovation:							
	26,453		42,325		13,231,122		

**PROJECT COMPONENT COSTS & PROJECTIONS**

50

	Costs Funded to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)			\$13,231,122				13,231,122
Environmental Impacts/Mitigation	480,000						480,000
Site Preparation							
Landscape / Irrigation							
Plaza / Walks							
Roadway Improvements							
Parking : _____ spaces							
Telecommunication		1,000,000					1,000,000
Electrical Service		200,000					200,000
Water Distribution		200,000					200,000
Sanitary Sewer System		200,000					200,000
Chilled Water System		200,000					200,000
Storm Water System							
Energy Efficient Equipment		800,000					800,000
<b>Subtotal: Basic Const. Costs</b>	480,000	15,831,122					16,311,122
<b>Other Project Costs</b>							
Land / existing facility acquisition							
Professional Fees	\$1,144,065						1,144,065
Fire Marshall Fees	50,000						50,000
Inspection Services	50,000						50,000
Insurance Consultant							
Surveys & Tests	20,000						20,000
Permit / Impact / Environmental Fees	68,000						68,000
Artwork			150,000				150,000
Moveable Furnishings & Equipment			1,500,000				1,500,000
Project Contingency		1,205,944					1,205,944
<b>Subtotal: Other Project Costs</b>	1,332,065	1,205,944	1,650,000				4,188,009
<b>Total Project Cost:</b>	<b>1,812,065</b>	<b>17,037,066</b>					<b>20,499,131</b>
	<b>\$1,812,065</b>	<b>\$17,037,066</b>	<b>\$1,650,000</b>				<b>\$20,499,131</b>

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
		-		
		-		
		-		
		-		
		-		
<b>Total:</b>		-	<b>\$20,499,131</b>	<b>\$20,499,131</b>

***PRIORITY 5***  
***Benjamin Banneker Complex***  
***Demolition***

## Project Detail

University: Florida A&M University Project Title: Benjamin Banneker Complex Demolition

Project Address: Tallahassee, Florida

### PROJECT NARRATIVE

Benjamin-Banneker A & B is a four-story concrete and masonry structure was constructed in 1966 and is part of a four-building complex. Building "A" houses offices and classrooms for the Department of Engineering Technology and Building "B" houses offices, classrooms, and laboratories for the Department of Engineering Technology and the Department of Social Work is located on the recently renovated third floor. Building "A" current configuration is about 33,512 square feet, while Building "B" current configuration is about 33,604 square feet. Benjamin-Banneker "C" and "D" is a single-story concrete and masonry structure was constructed in 1966 and is one of four buildings in the complex. They houses laboratories, classrooms, and offices for the Department of Engineering Technology. In there current configuration, the building contains about 6,724 square feet.

Windows on the second and third floors are narrow with single-pane glass in metal frames and some leak during heavy rains. They are past their normal service life. The nine-inch vinyl tile on the second and third floors probably contains asbestos. It is beyond its normal service life and should be abated prior to replacement. Fire suppression is provided by fire hose cabinets that do not contain hoses. Additional coverage is provided by manual chemical type fire extinguishers and a limited sprinkler system in a small portion of the facility. While this may have been an adequate application when the facility was constructed, it is recommended that the sprinkler system be extended throughout the facility. Two local compressors provide control air. This HVAC equipment is considered original except for one compressor that was installed in 2002. The equipment has reached the end of its service life. The buildings has flat roofs with a modified bitumen roofing membrane. The roofs are in poor condition with extensive wear of the granular cap sheet and evidence of past repairs. Domestic hot water is produced by a Tennessee Tank Company, residential-grade, electric water heater with a tank capacity of 30 gallons. It is believed to be original and has reached its life expectancy.

### 1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]

Building / project value: \$ -

Basis / source of valuation: \_\_\_\_\_

1st Year escrow deposit: \$ -

Escrow funding source: \_\_\_\_\_

Comments: \_\_\_\_\_

### BUILDING SPACE DESCRIPTION

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
<b>NEW CONSTRUCTION</b>							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
<b>Total:</b>	-		-		-		
* Apply Unit Cost to total GSF based on Space Type						<b>Remodeling Projects <u>Only</u></b>	
						<b>NASF</b>	<b>NASF</b>
						<b>BEFORE</b>	<b>AFTER</b>
<b>REMODELING / RENOVATION</b>							
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
<b>Total:</b>	-		-		-	-	-
<b>Total New Const. &amp; Remodel / Renovation:</b>						-	-

**PROJECT COMPONENT COSTS & PROJECTIONS**

53

	Costs Funded to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)		\$2,061,600					2,061,600
Environmental Impacts/Mitigation		350,000					350,000
Site Preparation		300,000					300,000
Landscape / Irrigation		300,000					300,000
Plaza / Walks							
Roadway Improvements		100,000					100,000
Parking : _____ spaces		300,000					300,000
Telecommunication							
Electrical Service		75,000					75,000
Water Distribution		100,000					100,000
Sanitary Sewer System		150,000					150,000
Chilled Water System							
Storm Water System		150,000					150,000
Energy Efficient Equipment							
<b>Subtotal: Basic Const. Costs</b>		<b>3,886,600</b>					<b>3,886,600</b>
<b>Other Project Costs</b>							
Land / existing facility acquisition							
Professional Fees		131,430					131,430
Fire Marshall Fees		30,000					30,000
Inspection Services							
Insurance Consultant							
Surveys & Tests		15,000					15,000
Permit / Impact / Environmental Fees		16,875					16,875
Artwork							
Moveable Furnishings & Equipment							
Project Contingency		310,928					310,928
<b>Subtotal: Other Project Costs</b>		<b>504,233</b>					<b>504,233</b>
<b>Total Project Cost:</b>		<b>4,390,833</b>					<b>4,390,833</b>
		<b>\$4,390,833</b>	<b>\$0</b>	<b>\$0</b>			<b>\$4,390,833</b>

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
		-		
		-		
		-		
		-		
		-		
<b>Total:</b>		-	<b>\$4,390,833</b>	<b>4,390,833</b>

***PRIORITY 6***

***Howard Hall***

**State University System  
5-Year Capital Improvement Plan (CIP)  
FY 2021-22 through 2025-26**

**Project Detail**

University: Florida A&M University Project Title: Howard Hall

Project Address: Tallahassee, Florida

**PROJECT NARRATIVE**

The Army ROTC program has been a foundational program at FAMU since 1948 and has produced over thousands of Officers for the Armed Forces. It cannot be understated that current issues with the building inhibit learning, recruitment, and retention for the ROTC program. Despite being located next to the Chiller/Heat plant, the ROTC building operates on inefficient window units for HVAC. Students and employees are often unable to focus due to extreme temperatures in the building. Outdated plumbing and electrical fixtures cause require constant maintenance. The lack of adequate shower facilities for the Cadets is inhibitive as well. Many Cadets spend 8 hours a day at the building, transitioning from physical training to tactical training to professional instruction. The demands of Army life necessitate a facility with functioning shower/locker space. The ROTC building is not ADA compliant. There is no elevator or other lift to bring disabled students or Veterans to the second floor where the offices and auditorium are located. The bathrooms and fountains cannot be accessed by wheelchairs. Additionally, the sidewalks and doors will not allow for wheelchair access. The auditorium is a functional space which is not used for events due to the inability to provide access to the elderly relatives or friends of the students who may wish to attend ROTC events. The interior of the building is likewise unattractive and outdated. Many other programs throughout Florida have recently updated their ROTC facilities, so the lack of a modern facility at FAMU makes it harder to attract the best Scholar Athlete Leaders (SALs), who often are able to come to the University with 3 or 4-year national scholarships. This project supports the following University Strategic Goals: Goal 1.1: Enhance access to the University; Goal 1.2: Continuous enhancement and assessment of the student experience; Goal 2.2: Enhance and assess employees' experiences; Goal 2.2: Enhance and assess employees' experiences; Goal 4.3: Enhance the services provided to local, state, and national communities; Goal 5.1: Produce diverse and culturally astute graduates for the global workforce. The survey recommendation states to replace the existing facility under the Educational Plant Survey Exception procedure.

**1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]**

Building / project value: \$ \_\_\_\_\_ -

Basis / source of valuation: \_\_\_\_\_

1st Year escrow deposit: \$ \_\_\_\_\_ -

Escrow funding source: \_\_\_\_\_

Comments: \_\_\_\_\_

**BUILDING SPACE DESCRIPTION**

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Total:</b>	-	-	-	-	-

\* Apply Unit Cost to total GSF based on Space Type

**Remodeling Projects Only**

	NASF <b>BEFORE</b>	NASF <b>AFTER</b>
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
<b>Total:</b>	-	-

**REMODELING / RENOVATION**

Classroom	1,294	<u>1.6</u>	2,070	<u>321</u>	665,282
Office	3,076	<u>1.6</u>	4,922	<u>326</u>	1,603,408
Study	398	<u>1.6</u>	637	<u>314</u>	199,821
Audio/Exhib.	4,286	<u>1.6</u>	6,858	<u>362</u>	2,479,845
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Total:</b>	<b>9,054</b>	-	<b>14,486</b>	-	<b>4,948,356</b>
<b>Total New Const. &amp; Remodel / Renovation:</b>	<b>9,054</b>	-	<b>14,486</b>	-	<b>4,948,356</b>

**PROJECT COMPONENT COSTS & PROJECTIONS**

	Costs Funded to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)		\$1,000,000	\$4,948,356				5,948,356
Environmental Impacts/Mitigation		500,000					500,000
Site Preparation			50,000				50,000
Landscape / Irrigation			80,000				80,000
Plaza / Walks							
Roadway Improvements			50,000				50,000
Parking : _____ spaces			150,000				150,000
Telecommunication			1,000,000				1,000,000
Electrical Service			200,000				200,000
Water Distribution			200,000				200,000
Sanitary Sewer System			200,000				200,000
Chilled Water System			200,000				200,000
Storm Water System							
Energy Efficient Equipment			800,000				800,000
<b>Subtotal: Basic Const. Costs</b>		<b>1,500,000</b>	<b>7,878,356</b>				<b>9,378,356</b>
<b>Other Project Costs</b>							
Land / existing facility acquisition							
Professional Fees		\$1,144,065					1,144,065
Fire Marshall Fees		50,000					50,000
Inspection Services		50,000					50,000
Insurance Consultant							
Surveys & Tests							
Permit / Impact / Environmental Fees		68,000					68,000
Artwork			150,000	150,000			300,000
Moveable Furnishings & Equipment				2,000,000			2,000,000
Project Contingency			1,205,944				1,205,944
<b>Subtotal: Other Project Costs</b>		<b>1,312,065</b>	<b>1,355,944</b>	<b>2,150,000</b>			<b>4,818,009</b>
<b>Total Project Cost:</b>		<b>2,812,065</b>	<b>9,234,300</b>				<b>14,196,365</b>
		<b>\$2,812,065</b>	<b>\$9,234,300</b>	<b>\$2,150,000</b>			<b>\$14,196,365</b>

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
		-		
		-		
		-		
		-		
		-		
<b>Total:</b>		-	<b>\$14,196,365</b>	<b>\$14,196,365</b>



***PRIORITY 7***

***PERRY-PAIGE RENOVATION***

## Project Detail

University: Florida A&M University Project Title: Perry-Paige

Project Address: Tallahassee, Florida

### PROJECT NARRATIVE

Perry Paige was built in 1954. It is a 64-year-old building that is in grave need of state-of-the-art renovations to simply give the College of Agriculture and Food Sciences the ability to communicate with its comrades on the state, regional and national levels. Traditional facilities and equipment do not meet the changing educational needs of the diverse audiences which the College of Agriculture and Food Sciences serve. In addition, facilities and equipment must be compatible with state research and extension facilities in the southern regions, the research and extension communities statewide, regionally and nationally. State of the art facilities and equipment are necessary components to improve human capital development through both research and extension programs. Also, completely renovate the auditorium with all new seating, lighting, acoustic and sound system and a refurbished stage and curtains. Naval ROTC Unit FAMU and its Midshipmen have been a vibrant, diversified part of the FAMU campus landscape for forty-one years, since November 21, 1975. The NROTC Unit is housed on the second floor of the northern wing of the Perry-Paige Agriculture Building. The renovation/remodeling of the second floor of the northern wing of the Perry-Paige Agriculture Building will help the Naval ROTC Unit, active-duty staff provide the Midshipmen with the most robust and realistic training in the most secure environment, preparing them for the rigors of leadership expected of them in the U.S. Naval Fleet.

### 1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]

Building / project value:	\$	-	
Basis / source of valuation: _____			
1st Year escrow deposit:	\$	-	
Escrow funding source: _____			
Comments: _____			

### BUILDING SPACE DESCRIPTION

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
<b>NEW CONSTRUCTION</b>							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
<b>Total:</b>	-		-		-		
* Apply Unit Cost to total GSF based on Space Type							
<b>REMODELING / RENOVATION</b>						<b>Remodeling Projects <u>Only</u></b>	
						<b>NASF BEFORE</b>	<b>NASF AFTER</b>
Office	6,139	<u>1.6</u>	9,822	<u>326</u>	3,200,040	-	-
Classroom	760	<u>1.6</u>	1,216	<u>321</u>	390,737	-	-
Study	1,358	<u>1.6</u>	2,173	<u>314</u>	681,803	-	-
Audio/Exhib.	4,286	<u>1.6</u>	6,858	<u>362</u>	2,479,845	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
<b>Total:</b>	12,543		20,069		6,752,425	-	-
<b>Total New Const. &amp; Remodel / Renovation:</b>							
	12,543		20,069		6,752,425		

**PROJECT COMPONENT COSTS & PROJECTIONS**

	Costs Funded to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)			\$6,752,425				6,752,425
Environmental Impacts/Mitigation	20,000						20,000
Site Preparation							
Landscape / Irrigation							
Plaza / Walks							
Roadway Improvements							
Parking : _____ spaces							
Telecommunication			250,000				250,000
Electrical Service			75,000				75,000
Water Distribution			75,000				75,000
Sanitary Sewer System			75,000				75,000
Chilled Water System							
Storm Water System							
Energy Efficient Equipment							
<b>Subtotal: Basic Const. Costs</b>	20,000		7,227,425				7,247,425
<b>Other Project Costs</b>							
Land / existing facility acquisition							
Professional Fees	\$610,910						610,910
Fire Marshall Fees	50,000						50,000
Inspection Services	50,000						50,000
Insurance Consultant							
Surveys & Tests							
Permit / Impact / Environmental Fees	68,000						68,000
Artwork			50,000				50,000
Moveable Furnishings & Equipment			500,000				500,000
Project Contingency			615,442				615,442
<b>Subtotal: Other Project Costs</b>	778,910		1,165,442				1,944,352
<b>Total Project Cost:</b>	798,910		8,392,867				9,191,777
	\$798,910		\$8,392,867		\$0		\$9,191,777

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
		-		
		-		
		-		
		-		
		-		
<b>Total:</b>		-	<u>\$9,191,777</u>	<u>\$9,191,777</u>

***PRIORITY 8***

***FAMU-FSU COLLEGE OF ENGINEERING  
BUILDING C***

## Project Detail

University: Florida A&M University Project Title: FAMU-FSU College of Engineering Building C (10)  
 Project Address: 2525 Pottsdamer St. Tallahassee, FL 32310

**PROJECT NARRATIVE**  
(SEE ATTACHMENT)

**1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]**

Building / project value: \$ \_\_\_\_\_ -  
 Basis / source of valuation: \_\_\_\_\_  
 1st Year escrow deposit: \$ \_\_\_\_\_ -  
 Escrow funding source: \_\_\_\_\_  
 Comments: \_\_\_\_\_

**BUILDING SPACE DESCRIPTION**

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost
<b>NEW CONSTRUCTION</b>					
Classroom	6,900	1.50	10,350	290	3,001,500
Teaching Lab	5,300	1.65	8,745	420	3,672,900
Study	27,400	1.50	41,100	290	11,919,000
Research Lab	26,600	1.65	43,890	450	19,750,500
Office	21,100	1.50	31,650	290	9,178,500
Instruct.Media	5,100	1.50	7,650	340	2,601,000
Auditorium/Exhi	5,900	1.48	8,732	400	3,492,800
Campus Support	5,700	1.50	8,550	290	2,479,500
Food Svc. (Shell)	2,000	1.60	3,200	290	928,000
<b>Total:</b>	<b>106,000</b>		<b>163,867</b>		<b>57,023,700</b>

\* Apply Unit Cost to total GSF based on Space Type

**Remodeling Projects Only**

**REMODELING / RENOVATION**

				NASF BEFORE	NASF AFTER
	-		-		-
	-		-		-
	-		-		-
	-		-		-
	-		-		-
	-		-		-
	-		-		-
	-		-		-
<b>Total:</b>	<b>-</b>		<b>-</b>		<b>-</b>

<b>Total New Const. &amp; Remodel / Renovation:</b>	<b>106,000</b>		<b>163,867</b>		<b>64,068,700</b>
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**PROJECT COMPONENT COSTS & PROJECTIONS**

	Costs Funded to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)	\$7,045,000	\$57,023,700					64,068,700
Environmental Impacts/Mitigation							
Site Preparation		3,250,000					3,250,000
Landscape / Irrigation							
Plaza / Walks							
Roadway Improvements							
Parking : _____ spaces							
Telecommunication			935,000				935,000
Electrical Service			241,400				241,400
Water Distribution			241,400				241,400
Sanitary Sewer System			241,400				241,400
Chilled Water System			241,400				241,400
Storm Water System			241,400				241,400
Energy Efficient Equipment							
<b>Subtotal: Basic Const. Costs</b>	<b>7,045,000</b>	<b>62,415,700</b>					<b>69,460,700</b>
<b>Other Project Costs</b>							
Land / existing facility acquisition							
Professional Fees	4,735,000	50,000					4,785,000
Construction Manager	690,000						690,000
Fire Marshall Fees							
Inspection Services	675,000	315,000					990,000
Insurance Consultant	45,000						45,000
Surveys & Tests	55,000	120,000					175,000
Permit / Impact / Environmental Fees		135,000					135,000
Artwork		100,000					100,000
Moveable Furnishings & Equipment				5,800,000			5,800,000
Project Contingency	1,955,000	2,864,300					4,819,300
<b>Subtotal: Other Project Costs</b>	<b>8,155,000</b>	<b>3,584,300</b>	<b>5,800,000</b>				<b>17,539,300</b>
<b>Total Project Cost:</b>	<b>15,200,000</b>	<b>66,000,000</b>					<b>87,000,000</b>
	<b>\$14,510,000</b>	<b>\$66,000,000</b>	<b>\$5,800,000</b>				<b>\$87,000,000</b>

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
		-		
		-		
		-		
		-		
		-		
		-		
<b>Total:</b>		-	<b>\$87,000,000</b>	<b>87,000,000</b>

## FAMU-FSU COLLEGE OF ENGINEERING BUILDING C

### NARRATIVE DESCRIPTION

In 1984, the Florida Legislature appropriated funds to be used in the planning, property acquisition, and site development for a new engineering campus to serve as the Florida A&M University-Florida State University College of Engineering. A 20.5-acre parcel, located near the main campuses of both FAMU and FSU, was selected for the new engineering building. The original concept was for three interconnected buildings, each of approximately 100,000 sq. ft. to house classrooms, laboratories, offices and amenities such as a library, auditorium, cafeteria, study lounge, etc. One year later, funds were appropriated for the design and construction of only the first phase of the facility, designed to service about 1,000 students, and consisting of only classrooms, laboratories and offices. Building A was completed and occupied in 1988. By that time the enrollment had already exceeded the design target.

By 1996, the College had implemented Bachelor of Science and Master of Science programs in five departments; doctoral programs were offered in three departments. At that time, the total undergraduate and graduate enrollment had passed the 2,000 mark. Office space was in critically short supply necessitating the conversion of some classrooms to office space and transferring the space shortage burden to them. It became necessary to erect temporary 'portables' behind the building to handle the overflow for meetings, office space and research areas.

In 1996, funds were appropriated for design and construction of the second phase. This 96,500 sq. ft. building was built under a fast-track schedule and was occupied in the fall of 1998. It provided new laboratory space for advanced research projects which had come on line, relieved the pressure for office space, and added a number of classrooms, among them two which served as large lecture halls. In the meantime, several new programs came on-line: Ph.D. programs in Industrial and Civil Engineering were implemented; a Computer Engineering bachelor's degree, and a Biomedical Engineering M.S. and Ph.D. were approved to start in 2000.

Building B though provided only a temporary respite from the space shortage. Other approved and implemented programs require still further expansion. Moreover, the needed amenities of an auditorium, reference and reading

facility, and full cafeteria are still not met. Expansion of graduate programs with research support nearing 40 million dollars under current contract requires more specialized laboratory space, and new accreditation requirements which became effective in 2000 necessitate a reorientation of bachelor's programs with more emphasis on practical training. For this Senior Design Lab Space becomes a necessity to bring workplace experience to our students, as well as to provide a suitable facility in which we can offer our expertise to a growing number of our industry partners.

To accommodate the projected growth of the College in all these areas, completion of the originally conceived three-building complex now becomes a matter of urgency. This request involves a joint-use project between Florida State University and Florida A&M University that will provide approximately 106,000 NASF (163,867 GSF) of new space for the College's operations.

The FAMU-FSU College of Engineering has achieved notable progress during its relatively brief existence. Since its formation in 1982, it now offers five departments of academic instruction with programs in Civil, Computer, Electrical, Mechanical, Chemical, Biomedical, and Industrial Engineering. The College now offers bachelors, masters and doctoral degrees. All B.S. programs are accredited by the Accreditation Board for Engineering and Technology (ABET).

The Florida Agricultural and Mechanical University, received recognition from the National Academy of Sciences and the National Academy of Engineering in 2010 for ranking number one as the institution of origin for African Americans earning Doctorates in Natural Science and Engineering; and, Florida State University has gained worldwide recognition for its extensive graduate and research programs. The College has attracted an outstanding faculty from all over the world. Thousands of young, intelligent and self-motivated men and women have attended the College in the last two decades, receiving over 5,000 degrees. These graduates are a diverse group of engineers, from many races, ethnicities, and nationalities.

The FAMU-FSU College of Engineering has been widely hailed for taking the initiative to create programs to align academic curriculum with industry needs. The College ensures that the students learn what they need to learn through



quality teaching and research.

The College's primary goal is to provide a challenging and educational experience for our students that will enable them to become effective engineering professionals in an increasingly technological society in which engineering jobs are substantially increasing and starting salaries are among the highest of all college graduates. According to data from the Florida Department of Economic Opportunity, Engineering jobs are projected to grow 10.9% from 2017 – 2025, with much larger growth projected in key fields of study offered at the FAMU-FSU College of Engineering such as 14.6% in Environmental, 15.2% in Civil, and 23.7% in Biomedical. Additional space is needed to support this growth.

The Project helps to improve all areas of FSU preeminence metrics as well as performance funding metrics; will enable us to provide the highest quality engineering education to produce technically sound, entrepreneurial and diverse graduates; will promote transition to commercialization of the product and process inventions from research; and will strengthen the quality and improve reputation (national and international rankings) of all our degree programs to within the top 50 and then top 25!

Will help increase our current annual research expenditures about \$17 million to over \$20 million and increase patents by about 15; the specific goal or metrics in the 5 year strategic plan is to double the annual research expenditures of the College's faculty to around \$40 million.

The Project serves six (6) critical engineering disciplines that are all of strategic importance within the STEM area. Engineering is critical for startups, job creation and the overall health of the State economy. The investment is bound to pay off significantly with the production of high quality and entrepreneurial students who will positively impact Florida's economy and workforce.

Size of spaces in the facility were determined by SREF requirements, program need and industry standards. Costs of facility construction and extra utility capacity, site development, roads, parking, etc. have been budgeted through analysis of historical construction costs, industry standards and estimates included in a project specific study. Project contingency exceeds 5% due to potential hazards associated with previous site uses and components to be demolished; and karst topography in the general region.

FSU has a commitment to sustainability and energy efficiency as codified in Goal VI of its Strategic Plan. Specific tactics include reducing greenhouse gas emissions and expanding resource conservation. FSU will demonstrate its

commitment to climate action by reducing greenhouse gas emissions and optimizing energy consumption. FSU will improve resource stewardship by increasing water conservation, improving its landfill diversion rate and deploying resource conscious landscape practices\*.

The University strives to LEED certify all major projects, including this one, targeting a minimum USGBC LEED level of Silver.

In September 2017, the University conducted a joint Educational Plant Survey. Please refer to Recommendation FAMU/FSU College of Engineering 3.1 for the need's verification for this project. Changes in program, facility maintenance and utility costs which would occur as a result of completing this project cannot be reasonably determined at this time.

\*<https://strategicplan.fsu.edu>

***PRIORITY 9***

***OLD DRS HIGH SCHOOL GYM/TRANSITIONAL  
CLASSROOMS/OFFICES***

***DEMOLITION***

## Project Detail

University: Florida A&M University

Project Title: Old DRS High School Gym/ Transitional Classrooms/ Offices Demolition

Project Address: Tallahassee, Florida

### PROJECT NARRATIVE

Constructed in 1956, old DRS Office Building (Bldg. 61) at Florida A & M University is part of a six-building complex known as the Deve Research School. This small, single-story masonry structure currently contains office and meeting space, as well as two unisex restrooms that is comprise 1,400 gross square feet. Constructed in 1956, One of the Transitional Classrooms (Bldg. 63) is a single-story masonry structure currently contains offices on the east and west sides of building, as well as one large central classroom and a small unisex restroom that is comprise 2,953 gross square feet. Transitional Classrooms (Bldg 64) in the Deve Research School (DRS) is the largest structure in this six-building complex. Built in 1956, this two-story, steel and masonry structure primarily houses active and abandoned laboratory space, plus associated support space and classrooms. This laboratory facility is reported to comprise 14,560 gross square feet. The Old DRS Gym (Bldg. 72) was constructed in 1968 and is roughly 17,423 square foot. The entire complex of buildings are in need of a major retrofit of HVAC systems which contains self-contained/package type units, including stand-up units, rooftop units, window units, etc; both air conditioners and heat pumps. All buildings calls for a major refurbishments (>40% of total) to interior ceiling systems, including grid system replacements, structural framing, new suspended systems, paint, plastering, etc. Localized repairs are needed to the aging masonry facades of this 1956 structure, including repairs to defective caulking and cracked brickwork. The aging ballasted and unballasted built-up roofing systems needs replacing. The non-energy efficient, single-pane windows needs to be replaced with new thermal-pane glazing that will lower energy consumption. In addition, the aging exterior personnel doors, including some badly deteriorated doors, should be replaced with modern, energy-efficient applications that conform to current ADA standards for pull pressures (or have power assisted door operation).

### 1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]

Building / project value: \$ -

Basis / source of valuation:

1st Year escrow deposit: \$ -

Escrow funding source:

Comments:

### BUILDING SPACE DESCRIPTION

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
<b>NEW CONSTRUCTION</b>							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
Total:	-		-		-		
* Apply Unit Cost to total GSF based on Space Type							
<b>REMODELING / RENOVATION</b>							
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
Total:	-		-		-	-	-
Total New Const. & Remodel / Renovation:	-		-		-	-	-

**PROJECT COMPONENT COSTS & PROJECTIONS**

	Costs Funded to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)	\$1,000,000						1,000,000
Environmental Impacts/Mitigation	350,000						350,000
Site Preparation	300,000						300,000
Landscape / Irrigation	300,000						300,000
Plaza / Walks							
Roadway Improvements	100,000						100,000
Parking : _____ spaces	300,000						300,000
Telecommunication							
Electrical Service	75,000						75,000
Water Distribution	100,000						100,000
Sanitary Sewer System	150,000						150,000
Chilled Water System							
Storm Water System	150,000						150,000
Energy Efficient Equipment							
<b>Subtotal: Basic Const. Costs</b>	<b>2,825,000</b>						<b>2,825,000</b>
<b>Other Project Costs</b>							
Land / existing facility acquisition							
Professional Fees	237,165						237,165
Fire Marshall Fees	30,000						30,000
Inspection Services							
Insurance Consultant							
Surveys & Tests	15,000						15,000
Permit / Impact / Environmental Fees	16,875						16,875
Artwork							
Moveable Furnishings & Equipment							
Project Contingency	230,000						230,000
<b>Subtotal: Other Project Costs</b>	<b>529,040</b>						<b>529,040</b>
<b>Total Project Cost:</b>	<b>3,354,040</b>						<b>3,354,040</b>
	<b>\$3,354,040</b>	<b>\$0</b>	<b>\$0</b>				<b>\$3,354,040</b>

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
		-		
		-		
		-		
		-		
		-		
<b>Total:</b>		-	<b>\$3,354,040</b>	<b>3,354,040</b>

***PRIORITY 10***

***LAND ACQUISITION***

**Project Detail**

University: Florida A&M University      Project Title: Land Acquisition

Project Address: Tallahassee, Florida

**PROJECT NARRATIVE**

For the last several years the University’s Leadership Team in conjunction with campus facility planners and construction project managers have utilized the Campus Master Plan to project the future land use needs for a growing University. The University requires academic land use, additional parking areas, recreational and open space needs which necessitate additional property for the campus to sufficiently grow. While the Master Plan has mainly looked at property to the west of the University for years, some other insights have been proposed which require acquiring property to the east and south of the University which could be some developed into a more comprehensive, planned unit expansion. To move forward with this expansion, the following is proposed: 1.Acquire property to the east of the University to expand the University’s science and academic corridor, particularly in anticipation of a growth in enrollment so that these students can be accommodated in state-of-the-art facilities. 2.Continue with the University’s goal to acquire property west of the University for recreational and intercollegiate athletic facilities to allow the University to maintain adequate level-of-service standards for its present and future enrollment. Land acquisition to the west would also assist the University in determining whether there should be a stadium renovation or rebuild 3.Acquisition of land to the south would support additional student services and needs across campus, such as eatery and retail needs.

**1% RESERVE ESCROW [ per F.S. 1001.706 (12) c ]**

Building / project value: \$ \_\_\_\_\_ -

Basis / source of valuation: \_\_\_\_\_

1st Year escrow deposit: \$ \_\_\_\_\_ -

Escrow funding source: \_\_\_\_\_

Comments: \_\_\_\_\_

**BUILDING SPACE DESCRIPTION**

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
<b>NEW CONSTRUCTION</b>							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
Total:	-		-		-		
* Apply Unit Cost to total GSF based on Space Type							
						<b>Remodeling Projects <u>Only</u></b>	
						<b>NASF</b>	<b>NASF</b>
						<b>BEFORE</b>	<b>AFTER</b>
<b>REMODELING / RENOVATION</b>							
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
Total:	-		-		-	-	-
Total New Const. & Remodel / Renovation:	-		-		-	-	-

**PROJECT COMPONENT COSTS & PROJECTIONS**

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	Costs Funded	Projected Costs					Total
	to Date	Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Basic Construction Costs</b>							
Building Cost (from above)							
Environmental Impacts/Mitigation							
Site Preparation							
Landscape / Irrigation							
Plaza / Walks							
Roadway Improvements							
Parking : _____ spaces							
Telecommunication							
Electrical Service							
Water Distribution							
Sanitary Sewer System							
Chilled Water System							
Storm Water System							
Energy Efficient Equipment							
<b>Subtotal: Basic Const. Costs</b>							
<b>Other Project Costs</b>							
Land / existing facility acquisition	5,840,000	6,500,000	4,500,000	4,500,000			21,340,000
Professional Fees							
Fire Marshall Fees							
Inspection Services							
Insurance Consultant							
Surveys & Tests							
Permit / Impact / Environmental Fees							
Artwork							
Moveable Furnishings & Equipment							
Project Contingency							
<b>Subtotal: Other Project Costs</b>	5,840,000	6,500,000	4,500,000	4,500,000			21,340,000
<b>Total Project Cost:</b>							
		\$6,500,000	\$4,500,000	\$4,500,000			\$21,340,000

**PROJECT FUNDING**

Source	Funding to Date		Total Project Cost (from above)	Remaining Funding Need
	Fiscal Year	Amount		
PECO	1994-95	1,840,000		
PECO	2000-00	2,500,000		
PECO	2001-02	1,500,000		
		-		
		-		
		-		
<b>Total:</b>		<u>5,840,000</u>	<u>\$21,340,000</u>	<u>15,500,000</u>



**Action Item:**  
2020-2025 Educational Plant Survey

FLORIDA **A&M** UNIVERSITY  
 Board of Trustees  
 ACTION ITEM

**Budget, Finance and Facilities Committee**

Wednesday, June 3, 2020

Agenda Item: VIII

**Subject:** 2020-2025 Educational Plant Survey

**Proposed Board Action:**

Review and approve the completed Florida Agricultural and Mechanical University Educational Plant Survey.

**Background Information:**

An Educational Plant Survey (EPS) is required at least once every five (5) years for all public educational entities, including state universities. At the request of the Florida Agricultural and Mechanical University (FAMU), Board staff facilitated and coordinated the Survey Team and participated with university staff on the EPS to ensure that all the requirements of section 1013.31, Florida Statutes, were satisfied. In addition to FAMU and Board staff, the team included staff from Florida International University, New College of Florida, University of Central Florida, and the University of Florida. The Survey Team Recommendation is included as an attachment.

The EPS covers the period July 1, 2020, through June 30, 2025, and is FAMU's first EPS completed using the Dynamic Capital Planning (DCP) model.

**Table 1. Analysis of Space Needs and Enrollment**

FAMU EPS Year	FTE	Main Campus Space Inventory (Net Square Feet)	Recommendation Compared to Actual (Net Square Feet)	Space Analysis Summary
2015 Survey	8,529	1,020,051	103,200	2015 EPS Recommendation
Current	9778	1,066,780	46,729	Actual Net Space Added
2025 Projected	10,550	TBD	29,525	2020 EPS Recommendation

FLORIDA **A&M** UNIVERSITY  
 Board of Trustees  
 ACTION ITEM

**RECOMMENDATIONS OF SURVEY TEAM**

Florida Agricultural and Mechanical University  
 Needs Assessment  
 Date: March 10, 2020

**Survey Team Members:** Gloria Jacomino\* - Team Leader (FIU), Christy Miranda (UCF), Amanda Myers\* (UF), Itza Frisco\* (NCF), Angela McTigue\* (NCF), Kenneth Ogletree (BOG), Kristine Azzato (BOG), and Felcy Gabriel (BOG).  
 (\* Indicates members attending via videoconference)

**General Recommendations:**

- 1.1 All projects authorized pursuant to section 1011.45(3)(b), Florida Statutes, are survey recommended, including completion of a renovation, repair, or maintenance project that is consistent with the provisions of section 1013.64(1), Florida Statutes, up to \$5 million per project and replacement of a minor facility that does not exceed 10,000 gross square feet in size and up to \$2 million.
- 1.2 Projects authorized pursuant to section 1011.45(3)(c), Florida Statutes are survey recommended, including a remodeling or infrastructure project, up to \$10 million per project.

**Site Improvements Recommendations:**

- 2.1 Land Acquisition – This recommendation allows the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.

**Remodeling Recommendations:**

**Definition:** 1013.01(17) Florida Statutes, the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

- 3.1 Chemical and Biological Research Laboratory Center (075B) – Office – 7,892 NASF

**Renovation Recommendations:**

**Definition:** 1013.01(18) Florida Statutes, the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure.

**Board of Trustees**

**ACTION ITEM**

- 4.1 Chemical and Biological Research Laboratory Center (075B) – Research Lab – 20,671 NASF, and Study – 865 NASF
- 4.2 School of Business and Industry South (0006) – Renovation of existing building to include: Classroom – 7,330 NASF, Office – 15,055 NASF, Auditorium – 468 NASF, and Instructional Media – 967 NASF.
- 4.3 Perry-Paige (561 & 562) – Renovation of existing building to include: Classroom – 760 NASF, Study – 1,358 NASF, Auditorium – 4,286 NASF, and Office – 6,139 NASF.

**New Construction Recommendations:**

New construction recommendations are in accordance with the presented net square footage and as described in the Form B. The following projects are recommended:

- 5.1 No projects were presented.

**Projects Based on Exception Procedure:**

The survey team is recommending the following project based on the exception procedure. This project consists of ineligible space; therefore, the Form B space needs formula does not apply.

- 6.1 Howard Hall (0058) - The survey team recommends replacing this facility under the Educational Plant Survey Exception Procedure. The existing building includes: Classroom – 1294 NASF, Study – 398 NASF, Auditorium – 4,286 NASF, and Office – 3,076 NASF.

**Demolition:**

The following demolition projects are survey recommended:

- 7.1 Swimming Pool and Locker House (0020)
- 7.2 Howard Hall (0058)
- 7.3 Transitional Offices (Old DRS) (0061)
- 7.4 Transitional Classrooms (Old DRS) (0063)
- 7.5 Transitional Labs (Old DRS) (0064)
- 7.6 Transitional Classrooms (Old DRS) (0065)
- 7.7 Gym (Old DRS) (0072)
- 7.8 Dyson Pharmacy (0074)
- 7.9 Benjamin Banneker A (0111)
- 7.10 Benjamin Banneker B (0112)
- 7.11 Benjamin Banneker C (0113)
- 7.12 Benjamin Banneker D (0114)

FLORIDA **A&M** UNIVERSITY  
 Board of Trustees  
 ACTION ITEM

**Campus-wide Utility Infrastructure**

8.1 The following projects are survey recommended, as part of the overall Campus-wide Utility Infrastructure project:

- A. Central Heating Plant Replacement Boiler Phase I
- B. Central Cooling Plant Chiller #5 Addition
- C. Central Chilled Water Plant Aquifer Return Well
- D. North Chilled Water Loop Extension
- E. East Chilled Water Loop Extension
- F. Chilled Water Research Isolation and East Loop Extension
- G. Central Cooling Plant Additional Chiller #6
- H. Central Heating Plant Replacement Boiler Phase II
- I. South Campus Chiller Plant
- J. Obsolete Controls Systems Replacement

**Standard University-Wide Recommendations:**

SR1. All recommendations for new facilities to include spaces necessary for custodial services and sanitation facilities.

SR2. All projects for safety corrections are recommended.

SR3. All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.

SR4. Any project required to repair or replace a building's components is recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.

**Notes:**

- A. University shall submit the final Space Needs Calculation Report to the Survey Team for validation prior to the President transmitting these recommendations to the Chancellor of the State University System for continuation of the Educational Plant Survey process.
- B. University is to write recommendation text in accordance with current Educational Plant Survey format criteria.
- C. All projects recommended for approval are to be incorporated into the Master Plan Update(s).

Supplemental surveys can be conducted at a later date should project scope change in the future.

**Attachments:**

- 1. EPS Book FAMU Final
- 2. Final FAMU Survey Recommendation

**FLORIDA AGRICULTURAL & MECHANICAL UNIVERSITY**  
**BOARD OF TRUSTEES**  
**Budget, Finance and Facilities**  
June 3, 2020

**SUBJECT:** Florida Agricultural and Mechanical University Educational Plant Survey Approval

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**PROPOSED ACTION**

Review and approve the completed Florida Agricultural and Mechanical University Educational Plant Survey

**AUTHORITY FOR BOARD OF TRUSTEES ACTION**

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

**BACKGROUND INFORMATION**

An Educational Plant Survey (EPS) is required at least once every five (5) years for all public educational entities, including state universities. At the request of the Florida Agricultural and Mechanical University (FAMU), Board staff facilitated and coordinated the Survey Team and participated with university staff on the EPS to ensure that all the requirements of section 1013.31, Florida Statutes, were satisfied. In addition to FAMU and Board staff, the team included staff from Florida International University, New College of Florida, University of Central Florida, and the University of Florida. The Survey Team Recommendation is included as an attachment.

The EPS covers the period July 1, 2020, through June 30, 2025, and is FAMU's first EPS completed using the Dynamic Capital Planning (DCP) model.

**Table 1. Analysis of Space Needs and Enrollment**

FAMU EPS Year	FTE	Main Campus Space Inventory (Net Square Feet)	Recommendation Compared to Actual (Net Square Feet)	Space Analysis Summary
2015 Survey	8,529	1,020,051	103,200	2015 EPS Recommendation
Current	9778	1,066,780	46,729	Actual Net Space Added
2025 Projected	10,550	TBD	29,525	2020 EPS Recommendation

## RECOMMENDATIONS OF SURVEY TEAM

Florida Agricultural and Mechanical University

Needs Assessment

Date: March 10, 2020

**Survey Team Members:** Gloria Jacomino\* - Team Leader (FIU), Christy Miranda (UCF), Amanda Myers\* (UF), Itza Frisco\* (NCF), Angela McTigue\* (NCF), Kenneth Ogletree (BOG), Kristine Azzato (BOG), and Felcy Gabriel (BOG).

(\* Indicates members attending via videoconference)

### General Recommendations:

- 1.1 All projects authorized pursuant to section 1011.45(3)(b), Florida Statutes, are survey recommended, including completion of a renovation, repair, or maintenance project that is consistent with the provisions of section 1013.64(1), Florida Statutes, up to \$5 million per project and replacement of a minor facility that does not exceed 10,000 gross square feet in size and up to \$2 million.
- 1.2 Projects authorized pursuant to section 1011.45(3)(c), Florida Statutes are survey recommended, including a remodeling or infrastructure project, up to \$10 million per project.

### Site Improvements Recommendations:

- 2.1 Land Acquisition – This recommendation allows the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.

### Remodeling Recommendations:

**Definition:** 1013.01(17) Florida Statutes, the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

- 3.1 Chemical and Biological Research Laboratory Center (075B) – Office – 7,892 NASF

### Renovation Recommendations:

**Definition:** 1013.01(18) Florida Statutes, the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure.

- 4.1 Chemical and Biological Research Laboratory Center (075B) – Research Lab – 20,671 NASF, and Study – 865 NASF

- 4.2 School of Business and Industry South (0006) – Renovation of existing building to include: Classroom – 7,330 NASF, Office – 15,055 NASF, Auditorium – 468 NASF, and Instructional Media – 967 NASF.
- 4.3 Perry-Paige (561 & 562) – Renovation of existing building to include: Classroom – 760 NASF, Study – 1,358 NASF, Auditorium – 4,286 NASF, and Office – 6,139 NASF.

#### **New Construction Recommendations:**

New construction recommendations are in accordance with the presented net square footage and as described in the Form B. The following projects are recommended:

- 5.1 No projects were presented.

#### **Projects Based on Exception Procedure:**

The survey team is recommending the following project based on the exception procedure. This project consists of ineligible space; therefore, the Form B space needs formula does not apply.

- 6.1 Howard Hall (0058) - The survey team recommends replacing this facility under the Educational Plant Survey Exception Procedure. The existing building includes: Classroom – 1294 NASF, Study – 398 NASF, Auditorium – 4,286 NASF, and Office – 3,076 NASF.

#### **Demolition:**

The following demolition projects are survey recommended:

- 7.1 Swimming Pool and Locker House (0020)
- 7.2 Howard Hall (0058)
- 7.3 Transitional Offices (Old DRS) (0061)
- 7.4 Transitional Classrooms (Old DRS) (0063)
- 7.5 Transitional Labs (Old DRS) (0064)
- 7.6 Transitional Classrooms (Old DRS) (0065)
- 7.7 Gym (Old DRS) (0072)
- 7.8 Dyson Pharmacy (0074)
- 7.9 Benjamin Banneker A (0111)
- 7.10 Benjamin Banneker B (0112)
- 7.11 Benjamin Banneker C (0113)
- 7.12 Benjamin Banneker D (0114)

#### **Campus-wide Utility Infrastructure**

- 8.1 The following projects are survey recommended, as part of the overall Campus-wide Utility Infrastructure project:

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- C. Central Chilled Water Plant Aquifer Return Well
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**Standard University-Wide Recommendations:**

- SR1. All recommendations for new facilities to include spaces necessary for custodial services and sanitation facilities.
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**Notes:**

- A. University shall submit the final Space Needs Calculation Report to the Survey Team for validation prior to the President transmitting these recommendations to the Chancellor of the State University System for continuation of the Educational Plant Survey process.
- B. University is to write recommendation text in accordance with current Educational Plant Survey format criteria.
- C. All projects recommended for approval are to be incorporated into the Master Plan Update(s).
- D. Supplemental surveys can be conducted at a later date should project scope change in the future.

---

**Supporting Documentation Included:** Trustee Agenda Item and Key EPS Data  
**Facilitators/Presenters:** Mr. Chris Hessel



## EDUCATIONAL PLANT SURVEY OVERVIEW

In Florida, all public school districts, colleges and state universities are required to conduct an Educational Plant Survey (EPS) at least once every 5 years using “uniform data sources and criteria” (Section 1013.31, Florida Statutes). An EPS is a systematic and comprehensive study of each institution’s sites, buildings, and the site improvements required to operate the facilities. This includes a review of both the 1) existing educational and ancillary facilities and 2) anticipated future needs for repair, expansion and/or demolition. The EPS is a safeguard mechanism to ensure that PECO dollars, and the assets constructed with PECO dollars are being directed appropriately towards needed educational buildings.

The EPS is undertaken collaboratively by the EPS Survey Team, which consists of staff of the university being surveyed; Board of Governors’ staff; and staff from other universities. The final EPS Report must be approved by both the local Board of Trustees as well as the Board of Governors. The EPS is one of 3 long-range planning documents – the EPS, the Campus Master Plan and the 5 Year Capital Improvement Plan.

### Required EPS Elements

- Summary of approval by the Board of Trustees and Board of Governors
- Recommendations for existing facilities
- Recommendation for new facilities
- Projected capital outlay full-time equivalent student enrollment
- Inventory of existing sites and facilities

The procedures to be used in conducting each EPS are specified by the Chancellor’s Office.



## ENROLLMENT PLANNING

### Fall Headcount Enrollment by Student Level *(for all degree-seeking students at all campuses)*

	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>UNDERGRADUATE</b>									
ACTUAL	8,003	7,705	7,364	7,546	7,724	.	.	.	.
APPROVED GOALS	.	.	.	7,641	7,868	8,207	8,571	8,960	.
PROPOSED GOALS	.	.	.	.	.	7,905	8,090	8,290	8,455
<b>GRADUATE</b>									
ACTUAL	1,698	1,754	1,804	1,861	1,859	.	.	.	.
APPROVED GOALS	.	.	.	1,912	1,976	2,094	2,220	2,353	.
PROPOSED GOALS	.	.	.	.	.	1,895	1,905	1,905	1,905

### Fall Headcount Enrollment by Student Type *(for all degree-seeking students at all campuses)*

	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 PLAN	2020 PLAN	2021 PLAN	2022 PLAN
<b>UNDERGRADUATE</b>									
FTIC	6,391	6,086	5,571	5,450	5,527	5,615	5,700	5,795	5,840
FCS AA Transfers	645	661	749	891	886	975	1,075	1,180	1,300
Other AA Transfers	179	143	138	78	73	75	75	75	75
Post-Baccalaureates	0	0	0	0	1	0	0	0	0
Other Undergraduates	788	815	906	1,127	1,237	1,240	1,240	1,240	1,240
<b>Subtotal</b>	<b>8,003</b>	<b>7,705</b>	<b>7,364</b>	<b>7,546</b>	<b>7,724</b>	<b>7,905</b>	<b>8,090</b>	<b>8,290</b>	<b>8,455</b>
<b>GRADUATE</b>									
Master's	582	578	645	668	669	695	700	700	700
Research Doctoral	170	188	195	201	217	225	230	230	230
Professional	946	988	964	992	973	975	975	975	975
<b>Subtotal</b>	<b>1,698</b>	<b>1,754</b>	<b>1,804</b>	<b>1,861</b>	<b>1,859</b>	<b>1,895</b>	<b>1,905</b>	<b>1,905</b>	<b>1,905</b>
<b>TOTAL</b>	<b>9,701</b>	<b>9,459</b>	<b>9,168</b>	<b>9,407</b>	<b>9,583</b>	<b>9,800</b>	<b>9,995</b>	<b>10,195</b>	<b>10,360</b>

Note: Historical data (for Fall 2014 and 2015) has been revised to no longer include pre-PharmD undergraduate students in the graduate counts.

Notes: This table reports the number of students enrolled at the university by student type categories. Student types are primarily based on student classification level. The student type for undergraduates is based on the Type of Student at Time of Most Recent Admission and their degree highest held. The student type for graduates is based on the doctoral classification. Does not include 'Unclassified' students who are not formally admitted into a degree program but are enrolled (e.g., dual enrolled high school students).

### Percent of Baccalaureate-Seeking Resident Undergraduates Who Earned 15+ Credit Hours

*(Fall terms only)*

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	28	29	29	30	30	.	.	.	.
APPROVED GOALS	.	.	.	.	.	.	.	.	.
PROPOSED GOALS	.	.	.	.	.	30	30	30	30

**ENROLLMENT PLANNING** *continued***Actual & Planned FTE Enrollment by Residency & Student Level**

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN
<b>RESIDENT</b>										
LOWER	3,971	3,694	3,703	3,480	3,651	3,730	3,820	3,910	4,000	4,080
UPPER	3,530	3,374	3,104	2,938	2,973	3,040	3,110	3,180	3,260	3,330
GRAD I	486	455	460	534	523	530	540	540	540	540
GRAD II	1,142	1,099	1,147	1,184	1,167	1,170	1,200	1,200	1,200	1,200
<b>TOTAL</b>	<b>9,129</b>	<b>8,621</b>	<b>8,413</b>	<b>8,136</b>	<b>8,314</b>	<b>8,470</b>	<b>8,670</b>	<b>8,830</b>	<b>9,000</b>	<b>9,150</b>
<b>NON-RESIDENT</b>										
LOWER	617	508	528	592	578	590	600	620	630	650
UPPER	539	514	451	425	441	450	460	470	480	490
GRAD I	104	111	99	111	130	130	130	130	130	130
GRAD II	128	132	126	116	128	130	130	130	130	130
<b>TOTAL</b>	<b>1,388</b>	<b>1,264</b>	<b>1,205</b>	<b>1,244</b>	<b>1,276</b>	<b>1,300</b>	<b>1,320</b>	<b>1,350</b>	<b>1,370</b>	<b>1,400</b>
<b>TOTAL</b>										
LOWER	4,588	4,202	4,231	4,072	4,230	4,320	4,420	4,530	4,630	4,730
UPPER	4,068	3,888	3,555	3,363	3,414	3,490	3,570	3,650	3,740	3,820
GRAD I	590	565	559	645	652	660	670	670	670	670
GRAD II	1,271	1,230	1,273	1,300	1,295	1,300	1,330	1,330	1,330	1,330
<b>TOTAL</b>	<b>10,517</b>	<b>9,885</b>	<b>9,618</b>	<b>9,380</b>	<b>9,590</b>	<b>9,770</b>	<b>9,990</b>	<b>10,180</b>	<b>10,370</b>	<b>10,550</b>

Note: Full-time Equivalent (FTE) student is a measure of all instructional activity (regardless of fundability) that is based on the number of credit hours for all students. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for university educational plant surveys.

**Percent of FTE Enrollment by Method of Instruction**

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL*	2017-18 Revised*	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN
<b>UNDERGRADUATE</b>											
Distance (80-100%)	1%	2%	2%	4%	3%	5%	7%	9%	11%	13%	15%
Hybrid (50-79%)	0%	0%	1%	2%	1%	2%	4%	6%	8%	10%	12%
Classroom (0-50%)	99%	98%	97%	94%	96%	93%	89%	85%	81%	77%	73%
<b>GRADUATE</b>											
Distance (80-100%)	3%	3%	2%	3%	2%	3%	4.3%	5.6%	6.9%	8.2%	9.5%
Hybrid (50-79%)	0%	1%	1%	1%	0%	1%	2.3%	3.6%	4.9%	6.2%	7.5%
Classroom (0-50%)	97%	96%	97%	97%	98%	96%	93.4%	90.8%	88.2%	85.6%	83%

Note\*: FAMU staff have notified Board staff of an error with the 2017-18 actual data. FAMU staff is in the process of resubmitting this data to fix the issue and have provided the 2017-18 revised data as a summary of what the corrected data will be. The revised data is considered preliminary until Board staff have accepted the resubmitted data.

Note: Full-time Equivalent (FTE) student is a measure of instructional activity (regardless of fundability) that is based on the number of credit hours that degree-seeking students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). Classroom/Traditional, is a course in which less than 50% of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time, space or both. This designation can include activities that do not occur in a classroom (ie, labs, internships, practica, clinicals, labs, etc) – see SUDS data element #2052. \*Percentages may not total 100 due to rounding.



## Educational Plant Survey Checklist

### EPS Survey Year

EPS Survey Year : 2019-2020  
University : FAMU

### Educational Plant Survey Checklist

Eps Process Name	Start Date	End Date
Notification Process	11-JUL-19	02-AUG-19
Survey Team Members	22-OCT-19	22-OCT-19
Pre-validation	02-AUG-19	16-MAR-20
Agenda	05-MAR-20	05-MAR-20
Validation	05-MAR-20	17-APR-20
Needs Assessment	17-APR-20	17-APR-20
Requested Projects for survey recommendation	17-APR-20	17-APR-20
Survey Team Recommendation Letter	17-APR-20	17-APR-20
President Acknowledgement of the EPS Recommendations	22-APR-20	22-APR-20
EPS Draft preparation	01-MAY-20	
Board of Trustees Approval		
BOG Approval		
Final EPS Document		



July 11, 2019

## MEMORANDUM

TO: Dr. Larry Robinson, President  
Florida Agricultural and Mechanical University

FROM: Chris Kinsley, Assistant Vice Chancellor *CK*  
Finance and Facilities

SUBJECT: Requirements for the Florida Agricultural and Mechanical University  
Educational Plant Survey

This is to advise you that in accordance with s. 1013.31(1), Florida Statutes, an Educational Plant Survey is required to be conducted at Florida Agricultural and Mechanical University for the upcoming fiscal year, 2019 – 2020. This section requires each survey to be conducted by the Board of Trustees or an agency employed by the Board of Trustees. If you request our assistance for the upcoming survey, expenses incurred for travel and accommodations by the survey team will be paid by the Board of Governors.

The purpose of the Educational Plant Survey is to recommend capital projects that may be proposed by our Board for the next five (5) years based on an evaluation of comprehensive facility needs. Attached is an "Overview of the Educational Plant Survey Process" for use by the university. The Overview describes suggested roles of university staff and other team members, and is the recommended approach to achieving survey validation, customized to meet the unique situation of each university.

The Survey consists of two components: Validation and Needs Assessment. The university has the option of conducting the entire survey at once, or in two parts. We will work with your space coordinators, Brittany Farris and Takeidra Nelson to determine what option will be most effective.

Please contact Ken Ogletree in the Board of Governors office so that he may coordinate the scheduling necessary for Florida Agricultural and Mechanical University to complete the survey process within the fiscal year. Mr. Ogletree can be reached at (850) 245-9254 or via email at [Kenneth.Ogletree@flbog.edu](mailto:Kenneth.Ogletree@flbog.edu).

#### Attachment

- c: Mr. Tim Jones, Vice Chancellor, Finance & Administration/Chief Financial Officer  
Kenneth Ogletree, Sr. Architect  
Kristine Azzato, Facilities Planner  
Brittany Farris, Facilities Space Coordinator, Florida Agricultural and Mechanical University  
Takeidra Nelson, Facilities Space Coordinator, Florida Agricultural and Mechanical University  
Craig Talton, Director of Facilities, Planning, and Construction, Florida Agricultural and Mechanical University



# Florida Agricultural and Mechanical University

TALLAHASSEE, FLORIDA 32307-3100

LARRY ROBINSON, Ph.D., PRESIDENT

TELEPHONE: (850) 599-3225  
FAX: (850) 561-2152  
TDD: (850) 561-2784

OFFICE OF THE PRESIDENT

July 30, 2019

Chris Kinsley, Assistant Vice Chancellor  
Finance and Facilities  
Board of Governors  
State University System of Florida  
325 W. Gaines Street, Suite 1614  
Tallahassee, FL 32399-0400

## **Re: Requirements for the Florida Agricultural and Mechanical University Educational Plant Survey**

Dear Mr. Kinsley:

In response to your memorandum dated July 11, 2019, this letter is to inform you that as advised and in accordance with s. 1013.31(1), Florida Statutes, Florida A&M University is requesting assistance from the Florida Board of Governors with the upcoming Educational Plant Survey. The assistance requested consist of the Validation and Needs Assessment. Florida A&M University is requesting to conduct the entire survey at once during the week of November 4, 2019.

Should you have any related concerns or questions, please contact Mr. Craig Talton, Director of Facilities Planning and Construction, at (850)599-3197.

Sincerely,













Larry Robinson, Ph.D.  
President

cc: Mrs. Joyce Ingram, Interim Vice President, Finance and Administration  
Mrs. Angela Sutton, Interim Associate Vice President, Facilities, Planning, Construction & Safety  
Mr. Craig Talton, Director, Facilities, Planning & Construction  
Ms. Brittany Farris, Facilities Space Coordinators, Facilities, Planning & Construction  
Ms. Takeidra Nelson, Facilities Space Coordinators, Facilities, Planning & Construction  
Kenneth Ogletree, Sr. Architect, Florida Board of Governors  
Kristine Azzato, Facilities Planner, Florida Board of Governors

Attachment



**Buildings with Unsatisfactory Building conditions**

EDIT	Rept Inst	EPS Survey Year	Occupy Dt	Site ID	Building ID	Building Name	Building condition	Act Gross Sq Ft	Comments
	FAMU	2019-2020	196701	0001	0112	BENJAMIN BANNEKER - B	Unsatisfactory space to be demolished	33512	
	FAMU	2019-2020	196701	0001	0113	BENJAMIN BANNEKER - C	Unsatisfactory space to be demolished	6724	
	FAMU	2019-2020	196701	0001	0114	BENJAMIN BANNEKER - D	Unsatisfactory space to be demolished	6724	
	FAMU	2019-2020	196701	0001	0111	BENJAMIN-BANNEKER - A	Unsatisfactory space to be demolished	33604	
	FAMU	2019-2020	197201	0001	0074	DYSON PHARMACY BLDG	Unsatisfactory space to be demolished	53614	-
	FAMU	2019-2020	196901	0001	0072	GYM (OLD D.R.S)	Unsatisfactory space to be demolished	17423	
	FAMU	2019-2020	195401	0001	0058	HOWARD HALL	Unsatisfactory space to be demolished	22354	
	FAMU	2019-2020	198201	0001	0020	SW MM NG POOL LOCKER HOUSE	Unsatisfactory space to be demolished	18595	
	FAMU	2019-2020	195701	0001	0065	TRANSITIONAL CLASSROOMS (OLD D R.S)	Unsatisfactory space to be demolished	2832	
	FAMU	2019-2020	195701	0001	0063	TRANSITIONAL CLASSROOMS (OLD D R.S)	Unsatisfactory space to be demolished	2953	
	FAMU	2019-2020	195701	0001	0064	TRANSITIONAL LABS (DRS)	Unsatisfactory space to be demolished	14560	
	FAMU	2019-2020	195701	0001	0061	TRANSITIONAL OFFICES(OLD D.R.S)	Unsatisfactory space to be demolished	1400	

The complete list of buildings for Validation

EPS Survey Year

Eps survey year : 2019-2020  
University : FAMU

The complete list for Validation

The complete list of buildings included in the Educational Plant Survey

Rep_Inst	Occupy_DT	Site_ID	Building_ID	Building Name ↑	Permanent	Net Gross Sq Ft	Building Condition	Comments
FAMU	201509	0012	0217	ANIMAL HEALTH SHED	N	750	Satisfactory Space	-
FAMU	201509	0012	0199	AUCTION BARN	N	3400	Satisfactory Space	-
FAMU	201509	0012	0225	BANK HEAD HAY SHED 2	N	3400	Satisfactory Space	-
FAMU	201509	0012	0224	BANKHEAD HAY SHED 1	N	3400	Satisfactory Space	-
FAMU	201509	0012	0226	BANKHEAD HAY SHED 3	N	3400	Satisfactory Space	-
FAMU	201509	0012	0227	BANKHEAD HAY SHED 4	N	3400	Satisfactory Space	-
FAMU	201509	0012	0223	BANKHEAD JONES 2	N	3800	Satisfactory Space	-
FAMU	201509	0012	0219	BANKHEAD JONES POLE BARN	N	500	Satisfactory Space	-
FAMU	201509	0012	0220	BANKHEAD JONES1 PUMP HOUSE	Y	200	Satisfactory Space	-
FAMU	201509	0012	0221	BANKHEAD JONES2 CATTLE FEED LOT	N	2600	Satisfactory Space	-
FAMU	201509	0012	0222	BANKHEAD JONES2 WELL PUMP	Y	200	Satisfactory Space	-
FAMU	196701	0001	0112	BENJAMIN BANNEKER - B	Y	33512	Unsatisfactory space to be demolished	-
FAMU	196701	0001	0113	BENJAMIN BANNEKER - C	Y	6724	Unsatisfactory space to be demolished	-
FAMU	196701	0001	0114	BENJAMIN BANNEKER - D	Y	6724	Unsatisfactory space to be demolished	-
FAMU	196701	0001	0111	BENJAMIN-BANNEKER - A	Y	33604	Unsatisfactory space to be demolished	-
FAMU	201509	0012	0192	BROOKSVILLE ADMINISTRATION BUILDING	Y	3667	Satisfactory Space	-
FAMU	201509	0012	0191	BROOKSVILLE LABORATORY	Y	2944	Satisfactory Space	-
FAMU	201509	0012	0193	BROOKSVILLE OFFICE BUILDING	Y	1470	Satisfactory Space	-
FAMU	201509	0012	0211	BUILDING MATERIAL SHED	N	724	Satisfactory Space	-
FAMU	201509	0012	0209	CATTLE FEED LOT	N	8500	Satisfactory Space	-
FAMU	201509	0012	0216	CATTLE TUB	N	5050	Satisfactory Space	-
FAMU	199610	0001	0038	CENTRAL CHILLED WATER PLANT	Y	10838	Other Buildings need to be Validated	Central Plant project that is currently Priority 1 on CIP. W II need survey recommendation
FAMU	194901	0001	0052	CENTRAL HEATING PLANT	Y	6006	Other Buildings need to be Validated	Central Plant project that is currently Priority 1 on CIP. W II need survey recommendation
FAMU	201610	0001	0758	COP PHASE II	Y	89103	Satisfactory Space	-
FAMU	200901	0001	0701	DEV RESEARCH SCHOOL-GYM (NEW)	Y	20209	Ineligible Space for Space Calculation	Space is apart of the DR3 space and should not be included in FAMU Space file.
FAMU	197201	0001	0074	DYSON PHARMACY BLDG	Y	53614	Unsatisfactory space to be demolished	-
FAMU	201905	0005	0169	FAMU VITICULTURE FIELD HOUSE	Y	1722	Satisfactory Space	-
FAMU	201509	0012	0198	FEED MIXING BUILDING	Y	2000	Satisfactory Space	-
FAMU	201509	0012	0197	FEED SHED	N	800	Satisfactory Space	-
FAMU	196901	0001	0072	GYM (OLD D.R.S)	Y	17423	Unsatisfactory space to be demolished	-
FAMU	201509	0012	0212	HAY BARN	N	4800	Satisfactory Space	-
FAMU	195401	0001	0058	HOWARD HALL	Y	22354	Unsatisfactory space to be demolished	-
FAMU	201509	0012	0214	LAKESIDE LODGE	Y	2000	Satisfactory Space	-
FAMU	192801	0001	0001	LEE HALL	Y	50052	Other Buildings need to be Validated	Exclude all space with the exception of 401e, 401b, 401c, 400e,300d, 300c, 300f, 303g, 303c,303f, 303h, 300a TOTAL NASF 1441
FAMU	200301	0001	008A	LEWIS-BECK	Y	61940	Other Buildings need to be Validated	Exclude all space from validation with the exception of A0008A-A0009H & A0011-A0011C TOTAL NASF 2493
FAMU	194901	0001	0032	M S THOMAS INDUSTRIAL ARTS LAB	Y	7717	Other Buildings need to be Validated	Exclude all space with the exception of rooms 100,100A-100E & 102,102A-102G a total of 148 NASF
FAMU	201509	0012	0213	MECHANIC/TOOL SHOP	N	1700	Satisfactory Space	-
FAMU	201509	0012	0218	MULE SHED	N	3800	Satisfactory Space	-
FAMU	195601	0001	0562	PERRY	Y	64893	Renovation	Only the auditorium will be renovated. Total NASF 4,286
FAMU	197501	0001	0104	PHYSICAL PLANT TRANSITION CTR	Y	19844	Other Buildings need to be Validated	All rooms are excluded from validation with the exception of rooms B01-B010 & C01-C031 & C06-C09A TOTAL NASF 7,685
FAMU	201509	0012	0215	POLE BARN	N	450	Satisfactory Space	-
FAMU	201509	0012	0196	PROPERTY MANAGER HOUSE	Y	1500	Satisfactory Space	-
FAMU	201509	0012	0208	ROBINS DONATION-PUMP HOUSE 1	Y	200	Satisfactory Space	-
FAMU	195801	0001	0066	STEM CLASSROOMS	Y	8862	Other Buildings need to be Validated	EXCLUDE ALL ROOMS WITH THE EXCEPTION OF 202, 203 AND 204. Total 3,183 NASF
FAMU	201509	0012	0194	STORAGE SHED 1	Y	620	Satisfactory Space	-
FAMU	201509	0012	0195	STORAGE SHED 2	Y	950	Satisfactory Space	-
FAMU	199909	0001	0170	STUDENT SERVICES CENTER	Y	71521	Other Buildings need to be Validated	-
FAMU	196601	0001	0604	STUDENT U GRANDBALL & BOWLING	Y	25150	Other Buildings need to be Validated	Exclude all space from validation with the exception rooms 100-102C, 107,109,110,U0002-U0014 TOTAL NASF 19190. BU LDING IS AUX/STUDENT ACTIVITIES
FAMU	195701	0001	0602	STUDENT UNION - MULTIUSE	Y	25411	Other Buildings need to be Validated	Exclude all space from validation with the exception of ROOMS F0100, F0102, F0102A, F0102B, F0103, F0103B, F0108, F0109, F0110, F0111, F0112, F0113, F0114, F0115, F0201-F02013 TOTAL NASF 8,755
FAMU	198201	0001	0020	SWIMMING POOL LOCKER HOUSE	Y	18595	Unsatisfactory space to be demolished	-
FAMU	201509	0012	0210	TRACTOR SHED	N	2400	Satisfactory Space	-
FAMU	195701	0001	0063	TRANSITIONAL CLASSROOMS (OLD D.R.S)	Y	2953	Unsatisfactory space to be demolished	-
FAMU	195701	0001	0065	TRANSITIONAL CLASSROOMS (OLD D.R.S)	Y	2832	Unsatisfactory space to be demolished	-
FAMU	195701	0001	0064	TRANSITIONAL LABS (DRS)	Y	14560	Unsatisfactory space to be demolished	-
FAMU	193201	0001	0008	TRANSITIONAL OFFICES	Y	12989	Other Buildings need to be Validated	All rooms are excluded from validation with the exception of ROOMS 100,100A,100B,101,101A-101G,102-106
FAMU	195701	0001	0062	TRANSITIONAL OFFICES (OLD D.R.S)	Y	4110	Other Buildings need to be Validated	-
FAMU	195701	0001	0061	TRANSITIONAL OFFICES(OLD D.R.S)	Y	1400	Unsatisfactory space to be demolished	-
FAMU	200905	0003	0507	USDA MODULAR CLASSROOM	Y	9570	Other Buildings need to be Validated	-

## Building Condition Assessment Form

Doc Title ↑	Doc Type	Doc Comment	Doc Sent Date
FOSTER TANNER	Building Condition Form		17-FEB-20
FRED HUMPHRIES RESEARCH	Building Condition Form		17-FEB-20
PALMETTO COMMONS	Building Condition Form		17-FEB-20
PALMETTO MECHANICAL	Building Condition Form		17-FEB-20
PALMETTO SOUTH A	Building Condition Form		17-FEB-20
PALMETTO SOUTH B	Building Condition Form		17-FEB-20
PALMETTO SOUTH C	Building Condition Form		17-FEB-20
PALMETTO SOUTH D	Building Condition Form		17-FEB-20
PALMETTOS COMMON LAUNDRY	Building Condition Form		17-FEB-20
Palmetto Housing Phase 3-0163	Building Condition Form		24-APR-20
Palmetto Housing Phase 3-0162	Building Condition Form		17-FEB-20
SBI EAST	Building Condition Form		17-FEB-20
SCHOOL OF ARCHITECT	Building Condition Form		17-FEB-20
UNIV PARKING-INFO CTR	Building Condition Form		17-FEB-20
USDA CARETAKER	Building Condition Form		17-FEB-20
USDA COOPERATIVE TELF CONF	Building Condition Form		17-FEB-20
USDA FIELD HOUSE	Building Condition Form		17-FEB-20
USDA GENERAL STORAGE	Building Condition Form		17-FEB-20
USDA HORSE TRAINING FACILITY	Building Condition Form		17-FEB-20
USDA PAVILLION	Building Condition Form		17-FEB-20
USDA PUMP SHED	Building Condition Form		17-FEB-20
USDA STORAGE SHED	Building Condition Form	-	24-APR-20
VITICULTURE	Building Condition Form		17-FEB-20

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: Foster Tanner Building No. : 0073  
 Building Occupancy Date: 1997 Building Age: 23

**Building Envelope:** Condition Code: **1**  
 Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 1  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 1

**Building Roof System:** Condition Code: **1**

**Mechanical Systems:** Condition Code: **3**  
 HVAC System Condition Code 3  
 Elevator Systems Condition Code 2

**Electrical System:** Condition Code: **2**  
 Lighting Condition Code 2  
 Grounding Condition Code 1  
 Internal Distribution Condition Code 1

**Plumbing System:** Condition Code: **2**  
 Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: **1**  
 Doors Condition Code 1  
 Ceilings Condition Code 1  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 1

**Life Safety Systems:** Condition Code: **2**  
 Fire Alarm Condition Code 2  
 Fire Suppression Condition Code 2  
 Emergency Generator Condition Code 2

Notes: \_\_\_\_\_  
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 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name:	<u>Florida A&amp;M University</u>	Date:	<u>2/14/202</u>
Building Name:	<u>Fred Humphries</u>	Building No. :	<u>0056</u>
Building Occupancy Date:	<u>1995</u>	Building Age:	<u>25</u>

<b><u>Building Envelope:</u></b>	<b>Condition Code: 2</b>
Window/Glazing	Condition Code 2
Exterior Wall	Condition Code 2
Foundation	Condition Code 1
Exterior Doors	Condition Code 1

<b><u>Building Roof System:</u></b>	<b>Condition Code: 5</b>
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<b><u>Mechanical Systems:</u></b>	<b>Condition Code: 4</b>
HVAC System	Condition Code 5
Elevator Systems	Condition Code 2

<b><u>Electrical System:</u></b>	<b>Condition Code: 2</b>
Lighting	Condition Code 2
Grounding	Condition Code 1
Internal Distribution	Condition Code 1

<b><u>Plumbing System:</u></b>	<b>Condition Code: 2</b>
Fixtures	Condition Code 2
Piping	Condition Code 2

<b><u>Building Interior:</u></b>	<b>Condition Code: 2</b>
Doors	Condition Code 1
Ceilings	Condition Code 2
Floors	Condition Code 2
Walls/Partitions	Condition Code 2

<b><u>Life Safety Systems:</u></b>	<b>Condition Code: 2</b>
Fire Alarm	Condition Code 2
Fire Suppression	Condition Code 2
Emergency Generator	Condition Code 2

Notes: \_\_\_\_\_

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Completed By \_\_\_\_\_

**Condition Codes**

- 1     **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2     **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3     **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4     **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5     **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: Palmetto Commons Building No. : 0609  
 Building Occupancy Date: 1993 Building Age: 27

**Building Envelope:** Condition Code: 2  
 Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 1  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 3

**Building Roof System:** Condition Code: 5

**Mechanical Systems:** Condition Code: 3  
 HVAC System Condition Code 3  
 Elevator Systems Condition Code NA

**Electrical System:** Condition Code: 2  
 Lighting Condition Code 2  
 Grounding Condition Code 2  
 Internal Distribution Condition Code 2

**Plumbing System:** Condition Code: 2  
 Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 2  
 Doors Condition Code 3  
 Ceilings Condition Code 1  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 1

**Life Safety Systems:** Condition Code: 2  
 Fire Alarm Condition Code 2  
 Fire Suppression Condition Code 2  
 Emergency Generator Condition Code 2

Notes: \_\_\_\_\_  
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 Completed By \_\_\_\_\_

Condition Codes

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: Palmetto Mechanical Building No. : 0610  
 Building Occupancy Date: 1993 Building Age: 27

**Building Envelope:** Condition Code: **1**  
 Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 1  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 1

**Building Roof System:** Condition Code: **1**

**Mechanical Systems:** Condition Code: **1**  
 HVAC System Condition Code 1  
 Elevator Systems Condition Code NA

**Electrical System:** Condition Code: **1**  
 Lighting Condition Code 1  
 Grounding Condition Code 1  
 Internal Distribution Condition Code 1

**Plumbing System:** Condition Code: **1**  
 Fixtures Condition Code 1  
 Piping Condition Code 1

**Building Interior:** Condition Code: **1**  
 Doors Condition Code 1  
 Ceilings Condition Code 1  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 1

**Life Safety Systems:** Condition Code: **1**  
 Fire Alarm Condition Code 1  
 Fire Suppression Condition Code 1  
 Emergency Generator Condition Code 1

Notes: \_\_\_\_\_  
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 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: Palmetto South A Building No. : 0605  
 Building Occupancy Date: 1993 Building Age: 27

**Building Envelope:** Condition Code: 2  
 Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 1  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 3

**Building Roof System:** Condition Code: 1

**Mechanical Systems:** Condition Code: 3  
 HVAC System Condition Code 3  
 Elevator Systems Condition Code NA

**Electrical System:** Condition Code: 2  
 Lighting Condition Code 2  
 Grounding Condition Code 2  
 Internal Distribution Condition Code 2

**Plumbing System:** Condition Code: 2  
 Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 2  
 Doors Condition Code 3  
 Ceilings Condition Code 1  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 1

**Life Safety Systems:** Condition Code: 2  
 Fire Alarm Condition Code 2  
 Fire Suppression Condition Code 2  
 Emergency Generator Condition Code 2

Notes: \_\_\_\_\_  
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 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced



**BUILDING SYSTEM CONDITION SURVEY****STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: Palmetto South B Building No. : 0606  
 Building Occupancy Date: 1993 Building Age: 27

**Building Envelope:** Condition Code: 2

Window/Glazing	Condition Code	1
Exterior Wall	Condition Code	1
Foundation	Condition Code	1
Exterior Doors	Condition Code	3

**Building Roof System:** Condition Code: 1**Mechanical Systems:** Condition Code: 3

HVAC System	Condition Code	3
Elevator Systems	Condition Code	NA

**Electrical System:** Condition Code: 2

Lighting	Condition Code	2
Grounding	Condition Code	2
Internal Distribution	Condition Code	2

**Plumbing System:** Condition Code: 2

Fixtures	Condition Code	2
Piping	Condition Code	2

**Building Interior:** Condition Code: 2

Doors	Condition Code	3
Ceilings	Condition Code	1
Floors	Condition Code	1
Walls/Partitions	Condition Code	1

**Life Safety Systems:** Condition Code: 2

Fire Alarm	Condition Code	2
Fire Suppression	Condition Code	2
Emergency Generator	Condition Code	2

Notes: \_\_\_\_\_

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Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY****STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: Palmetto South C Building No. : 0607  
 Building Occupancy Date: 1993 Building Age: 27

**Building Envelope:** Condition Code: 2

Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 1  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 3

**Building Roof System:** Condition Code: 1**Mechanical Systems:** Condition Code: 3

HVAC System Condition Code 3  
 Elevator Systems Condition Code NA

**Electrical System:** Condition Code: 2

Lighting Condition Code 2  
 Grounding Condition Code 2  
 Internal Distribution Condition Code 2

**Plumbing System:** Condition Code: 2

Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 2

Doors Condition Code 3  
 Ceilings Condition Code 1  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 1

**Life Safety Systems:** Condition Code: 2

Fire Alarm Condition Code 2  
 Fire Suppression Condition Code 2  
 Emergency Generator Condition Code 2

Notes: \_\_\_\_\_

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Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name:	<u>Florida A&amp;M University</u>	Date:	<u>2/14/202</u>
Building Name:	<u>Palmetto South D</u>	Building No. :	<u>0608</u>
Building Occupancy Date:	<u>1993</u>	Building Age:	<u>27</u>

<b><u>Building Envelope:</u></b>	<b>Condition Code: 2</b>
Window/Glazing	Condition Code 1
Exterior Wall	Condition Code 1
Foundation	Condition Code 1
Exterior Doors	Condition Code 3

<b><u>Building Roof System:</u></b>	<b>Condition Code: 1</b>
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<b><u>Mechanical Systems:</u></b>	<b>Condition Code: 3</b>
HVAC System	Condition Code 3
Elevator Systems	Condition Code NA

<b><u>Electrical System:</u></b>	<b>Condition Code: 2</b>
Lighting	Condition Code 2
Grounding	Condition Code 2
Internal Distribution	Condition Code 2

<b><u>Plumbing System:</u></b>	<b>Condition Code: 2</b>
Fixtures	Condition Code 2
Piping	Condition Code 2

<b><u>Building Interior:</u></b>	<b>Condition Code: 2</b>
Doors	Condition Code 3
Ceilings	Condition Code 1
Floors	Condition Code 1
Walls/Partitions	Condition Code 1

<b><u>Life Safety Systems:</u></b>	<b>Condition Code: 2</b>
Fire Alarm	Condition Code 2
Fire Suppression	Condition Code 2
Emergency Generator	Condition Code 2

Notes: \_\_\_\_\_

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Completed By \_\_\_\_\_

- Condition Codes**
- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
  - 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
  - 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
  - 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
  - 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: Palmetto Commons Laundry Building No. : 0164  
 Building Occupancy Date: 1996 Building Age: 24

**Building Envelope:** Condition Code: **2**  
 Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 2  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 1

**Building Roof System:** Condition Code: **5**

**Mechanical Systems:** Condition Code: **3**  
 HVAC System Condition Code 3  
 Elevator Systems Condition Code NA

**Electrical System:** Condition Code: **2**  
 Lighting Condition Code 3  
 Grounding Condition Code 1  
 Internal Distribution Condition Code 1

**Plumbing System:** Condition Code: **2**  
 Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: **2**  
 Doors Condition Code 2  
 Ceilings Condition Code 2  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 1

**Life Safety Systems:** Condition Code: **5**  
 Fire Alarm Condition Code 5  
 Fire Suppression Condition Code 5  
 Emergency Generator Condition Code 5

Notes: \_\_\_\_\_  
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 Completed By \_\_\_\_\_

Condition Codes

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

<b>University Name:</b>	<u>Florida A&amp;M University</u>	<b>Date:</b>	<u>2/14/202</u>
<b>Building Name:</b>	<u>Palmetto Housing Phase 3</u>	<b>Building No. :</b>	<u>0162</u>
<b>Building Occupancy Date:</b>	<u>1996</u>	<b>Building Age:</b>	<u>24</u>

<b><u>Building Envelope:</u></b>	<b>Condition Code:</b>	<b>3</b>
Window/Glazing	Condition Code	1
Exterior Wall	Condition Code	2
Foundation	Condition Code	1
Exterior Doors	Condition Code	3

<b><u>Building Roof System:</u></b>	<b>Condition Code:</b>	<b>5</b>
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<b><u>Mechanical Systems:</u></b>	<b>Condition Code:</b>	<b>3</b>
HVAC System	Condition Code	3
Elevator Systems	Condition Code	2

<b><u>Electrical System:</u></b>	<b>Condition Code:</b>	<b>2</b>
Lighting	Condition Code	2
Grounding	Condition Code	1
Internal Distribution	Condition Code	1

<b><u>Plumbing System:</u></b>	<b>Condition Code:</b>	<b>2</b>
Fixtures	Condition Code	2
Piping	Condition Code	2

<b><u>Building Interior:</u></b>	<b>Condition Code:</b>	<b>2</b>
Doors	Condition Code	2
Ceilings	Condition Code	2
Floors	Condition Code	1
Walls/Partitions	Condition Code	2

<b><u>Life Safety Systems:</u></b>	<b>Condition Code:</b>	<b>5</b>
Fire Alarm	Condition Code	5
Fire Suppression	Condition Code	5
Emergency Generator	Condition Code	5

**Notes:** \_\_\_\_\_

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Completed By \_\_\_\_\_

**Condition Codes**

- 1     **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2     **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3     **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4     **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5     **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: Palmetto Housing Phase 3 Building No. : 0163  
 Building Occupancy Date: 1996 Building Age: 24

**Building Envelope:** Condition Code: 3  
 Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 2  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 3

**Building Roof System:** Condition Code: 5

**Mechanical Systems:** Condition Code: 3  
 HVAC System Condition Code 3  
 Elevator Systems Condition Code 2

**Electrical System:** Condition Code: 2  
 Lighting Condition Code 2  
 Grounding Condition Code 1  
 Internal Distribution Condition Code 1

**Plumbing System:** Condition Code: 2  
 Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 2  
 Doors Condition Code 2  
 Ceilings Condition Code 2  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 2

**Life Safety Systems:** Condition Code: 5  
 Fire Alarm Condition Code 5  
 Fire Suppression Condition Code 5  
 Emergency Generator Condition Code 5

Notes: \_\_\_\_\_  
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 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name:	<u>Florida A&amp;M University</u>	Date:	<u>2/14/202</u>
Building Name:	<u>SBI EAST</u>	Building No. :	<u>0050</u>
Building Occupancy Date:	<u>1993</u>	Building Age:	<u>27</u>

**Building Envelope:** Condition Code: 2

Window/Glazing	Condition Code	2
Exterior Wall	Condition Code	1
Foundation	Condition Code	1
Exterior Doors	Condition Code	1

**Building Roof System:** Condition Code: 1

**Mechanical Systems:** Condition Code: 5

HVAC System	Condition Code	5
Elevator Systems	Condition Code	2

**Electrical System:** Condition Code: 2

Lighting	Condition Code	2
Grounding	Condition Code	1
Internal Distribution	Condition Code	2

**Plumbing System:** Condition Code: 2

Fixtures	Condition Code	2
Piping	Condition Code	2

**Building Interior:** Condition Code: 2

Doors	Condition Code	2
Ceilings	Condition Code	1
Floors	Condition Code	2
Walls/Partitions	Condition Code	2

**Life Safety Systems:** Condition Code: 1

Fire Alarm	Condition Code	1
Fire Suppression	Condition Code	1
Emergency Generator	Condition Code	1

Notes: \_\_\_\_\_  
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 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: School of Architect Building No. : 0205  
 Building Occupancy Date: 1990 Building Age: 30

**Building Envelope:** Condition Code: 2  
 Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 2  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 1

**Building Roof System:** Condition Code: 2

**Mechanical Systems:** Condition Code: 3  
 HVAC System Condition Code 3  
 Elevator Systems Condition Code 2

**Electrical System:** Condition Code: 2  
 Lighting Condition Code 2  
 Grounding Condition Code 1  
 Internal Distribution Condition Code 1

**Plumbing System:** Condition Code: 2  
 Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 1  
 Doors Condition Code 1  
 Ceilings Condition Code 1  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 1

**Life Safety Systems:** Condition Code: 2  
 Fire Alarm Condition Code 2  
 Fire Suppression Condition Code 2  
 Emergency Generator Condition Code 2

Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced



**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: UNIV Parking - INFORMATION CTR. Building No. : 0093  
 Building Occupancy Date: 1996 Building Age: 24

**Building Envelope:** Condition Code 1  
 Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 1  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 1

**Building Roof System:** Condition Code: 1

**Mechanical Systems:** Condition Code: 1  
 HVAC System Condition Code 1  
 Elevator Systems Condition Code NA

**Electrical System:** Condition Code: 1  
 Lighting Condition Code 1  
 Grounding Condition Code 1  
 Internal Distribution Condition Code 1

**Plumbing System:** Condition Code: 2  
 Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 1  
 Doors Condition Code 1  
 Ceilings Condition Code 1  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 1

**Life Safety Systems:** Condition Code: 1  
 Fire Alarm Condition Code 1  
 Fire Suppression Condition Code 1  
 Emergency Generator Condition Code 1

Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name:	<u>Florida A&amp;M University</u>	Date:	<u>2/14/202</u>
Building Name:	<u>USDA Caretaker Home</u>	Building No. :	<u>0500</u>
Building Occupancy Date:	<u>1994</u>	Building Age:	<u>26</u>

<b><u>Building Envelope:</u></b>	<b>Condition Code: 2</b>
Window/Glazing	Condition Code 2
Exterior Wall	Condition Code 2
Foundation	Condition Code 2
Exterior Doors	Condition Code 2

<b><u>Building Roof System:</u></b>	<b>Condition Code: 1</b>
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<b><u>Mechanical Systems:</u></b>	<b>Condition Code: 1</b>
HVAC System	Condition Code 1
Elevator Systems	Condition Code NA

<b><u>Electrical System:</u></b>	<b>Condition Code: 1</b>
Lighting	Condition Code 1
Grounding	Condition Code 1
Internal Distribution	Condition Code 1

<b><u>Plumbing System:</u></b>	<b>Condition Code: 2</b>
Fixtures	Condition Code 2
Piping	Condition Code 2

<b><u>Building Interior:</u></b>	<b>Condition Code: 2</b>
Doors	Condition Code 2
Ceilings	Condition Code 2
Floors	Condition Code 2
Walls/Partitions	Condition Code 2

<b><u>Life Safety Systems:</u></b>	<b>Condition Code: 1</b>
Fire Alarm	Condition Code 1
Fire Suppression	Condition Code 1
Emergency Generator	Condition Code 1

Notes: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Completed By \_\_\_\_\_

**Condition Codes**

- 1     **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2     **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3     **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4     **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5     **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name:	<u>Florida A&amp;M University</u>	Date:	<u>2/14/202</u>
Building Name:	<u>USDA Cooperative Tele Conf.</u>	Building No. :	<u>0053</u>
Building Occupancy Date:	<u>1994</u>	Building Age:	<u>26</u>

**Building Envelope:** Condition Code: 1

Window/Glazing	Condition Code	1
Exterior Wall	Condition Code	1
Foundation	Condition Code	1
Exterior Doors	Condition Code	1

**Building Roof System:** Condition Code: 2

**Mechanical Systems:** Condition Code: 1

HVAC System	Condition Code	1
Elevator Systems	Condition Code	NA

**Electrical System:** Condition Code: 2

Lighting	Condition Code	2
Grounding	Condition Code	1
Internal Distribution	Condition Code	1

**Plumbing System:** Condition Code: 1

Fixtures	Condition Code	1
Piping	Condition Code	1

**Building Interior:** Condition Code: 1

Doors	Condition Code	1
Ceilings	Condition Code	1
Floors	Condition Code	1
Walls/Partitions	Condition Code	1

**Life Safety Systems:** Condition Code: 3

Fire Alarm	Condition Code	3
Fire Suppression	Condition Code	3
Emergency Generator	Condition Code	3

Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: USDA Field Office Building No. : 0502  
 Building Occupancy Date: 1994 Building Age: 26

**Building Envelope:** Condition Code: **1**  
 Window/Glazing Condition Code 1  
 Exterior Wall Condition Code 1  
 Foundation Condition Code 1  
 Exterior Doors Condition Code 1

**Building Roof System:** Condition Code: **1**

**Mechanical Systems:** Condition Code: **3**  
 HVAC System Condition Code 3  
 Elevator Systems Condition Code NA

**Electrical System:** Condition Code: **1**  
 Lighting Condition Code 1  
 Grounding Condition Code 1  
 Internal Distribution Condition Code 1

**Plumbing System:** Condition Code: **2**  
 Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: **1**  
 Doors Condition Code 1  
 Ceilings Condition Code 1  
 Floors Condition Code 1  
 Walls/Partitions Condition Code 1

**Life Safety Systems:** Condition Code: **1**  
 Fire Alarm Condition Code 1  
 Fire Suppression Condition Code 1  
 Emergency Generator Condition Code 1

Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

Condition Codes

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: USDA General Storage Building No. : 0504  
 Building Occupancy Date: 1994 Building Age: 26

**Building Envelope:** Condition Code: 2

Window/Glazing Condition Code 2  
 Exterior Wall Condition Code 2  
 Foundation Condition Code 2  
 Exterior Doors Condition Code 2

**Building Roof System:** Condition Code: 2

**Mechanical Systems:** Condition Code: NA

HVAC System Condition Code NA  
 Elevator Systems Condition Code NA

**Electrical System:** Condition Code: 2

Lighting Condition Code 2  
 Grounding Condition Code 2  
 Internal Distribution Condition Code 2

**Plumbing System:** Condition Code: 2

Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 2

Doors Condition Code 2  
 Ceilings Condition Code 2  
 Floors Condition Code 2  
 Walls/Partitions Condition Code 2

**Life Safety Systems:** Condition Code: NA

Fire Alarm Condition Code  
 Fire Suppression Condition Code  
 Emergency Generator Condition Code

Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: USDA Horse Training Facility Building No. : 0503  
 Building Occupancy Date: 1994 Building Age: 26

**Building Envelope:** Condition Code: 2

Window/Glazing Condition Code 2  
 Exterior Wall Condition Code 2  
 Foundation Condition Code 2  
 Exterior Doors Condition Code 2

**Building Roof System:** Condition Code: 2

**Mechanical Systems:** Condition Code: NA

HVAC System Condition Code NA  
 Elevator Systems Condition Code NA

**Electrical System:** Condition Code: 2

Lighting Condition Code 2  
 Grounding Condition Code 2  
 Internal Distribution Condition Code 2

**Plumbing System:** Condition Code: 2

Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 2

Doors Condition Code 2  
 Ceilings Condition Code 2  
 Floors Condition Code 2  
 Walls/Partitions Condition Code 2

**Life Safety Systems:** Condition Code: NA

Fire Alarm Condition Code  
 Fire Suppression Condition Code  
 Emergency Generator Condition Code

Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: USDA Youth Pavilion Building No. : 0501  
 Building Occupancy Date: 1994 Building Age: 26

**Building Envelope:** Condition Code: 2

Window/Glazing Condition Code 2  
 Exterior Wall Condition Code 2  
 Foundation Condition Code 2  
 Exterior Doors Condition Code 2

**Building Roof System:** Condition Code: 2

**Mechanical Systems:** Condition Code: 2

HVAC System Condition Code 2  
 Elevator Systems Condition Code 2

**Electrical System:** Condition Code: 2

Lighting Condition Code 2  
 Grounding Condition Code 2  
 Internal Distribution Condition Code 2

**Plumbing System:** Condition Code: 2

Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 2

Doors Condition Code 2  
 Ceilings Condition Code 2  
 Floors Condition Code 2  
 Walls/Partitions Condition Code 2

**Life Safety Systems:** Condition Code: 2

Fire Alarm Condition Code 2  
 Fire Suppression Condition Code 2  
 Emergency Generator Condition Code 2

Notes: \_\_\_\_\_  
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 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name:	<u>Florida A&amp;M University</u>	Date:	<u>2/14/202</u>
Building Name:	<u>USDA Pump Shed</u>	Building No. :	<u>0506</u>
Building Occupancy Date:	<u>1994</u>	Building Age:	<u>26</u>

**Building Envelope:** Condition Code: 2

Window/Glazing	Condition Code	2
Exterior Wall	Condition Code	2
Foundation	Condition Code	2
Exterior Doors	Condition Code	2

**Building Roof System:** Condition Code: 2

**Mechanical Systems:** Condition Code: NA

HVAC System	Condition Code	NA
Elevator Systems	Condition Code	NA

**Electrical System:** Condition Code: 2

Lighting	Condition Code	2
Grounding	Condition Code	2
Internal Distribution	Condition Code	2

**Plumbing System:** Condition Code: 2

Fixtures	Condition Code	2
Piping	Condition Code	2

**Building Interior:** Condition Code: 2

Doors	Condition Code	2
Ceilings	Condition Code	2
Floors	Condition Code	2
Walls/Partitions	Condition Code	2

**Life Safety Systems:** Condition Code: NA

Fire Alarm	Condition Code	
Fire Suppression	Condition Code	
Emergency Generator	Condition Code	

Notes: \_\_\_\_\_  
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 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced



**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name: Florida A&M University Date: 2/14/202  
 Building Name: USDA Storage Shed Building No. : 0505  
 Building Occupancy Date: 1995 Building Age: 25

**Building Envelope:** Condition Code: 2

Window/Glazing Condition Code 2  
 Exterior Wall Condition Code 2  
 Foundation Condition Code 2  
 Exterior Doors Condition Code 2

**Building Roof System:** Condition Code: 2

**Mechanical Systems:** Condition Code: NA

HVAC System Condition Code  
 Elevator Systems Condition Code

**Electrical System:** Condition Code: 2

Lighting Condition Code 2  
 Grounding Condition Code 2  
 Internal Distribution Condition Code 2

**Plumbing System:** Condition Code: 2

Fixtures Condition Code 2  
 Piping Condition Code 2

**Building Interior:** Condition Code: 2

Doors Condition Code 2  
 Ceilings Condition Code 2  
 Floors Condition Code 2  
 Walls/Partitions Condition Code 2

**Life Safety Systems:** Condition Code: NA

Fire Alarm Condition Code  
 Fire Suppression Condition Code  
 Emergency Generator Condition Code

Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

**BUILDING SYSTEM CONDITION SURVEY**

**STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name:	<u>Florida A&amp;M University</u>	Date:	<u>2/14/202</u>
Building Name:	<u>Viticulture Center</u>	Building No. :	<u>0060</u>
Building Occupancy Date:	<u>1995</u>	Building Age:	<u>25</u>

**Building Envelope:** Condition Code: 1

Window/Glazing	Condition Code	1
Exterior Wall	Condition Code	1
Foundation	Condition Code	1
Exterior Doors	Condition Code	1

**Building Roof System:** Condition Code: 5

**Mechanical Systems:** Condition Code: 2

HVAC System	Condition Code	2
Elevator Systems	Condition Code	NA

**Electrical System:** Condition Code: 1

Lighting	Condition Code	1
Grounding	Condition Code	1
Internal Distribution	Condition Code	1

**Plumbing System:** Condition Code: 2

Fixtures	Condition Code	2
Piping	Condition Code	2

**Building Interior:** Condition Code: 1

Doors	Condition Code	1
Ceilings	Condition Code	1
Floors	Condition Code	1
Walls/Partitions	Condition Code	1

**Life Safety Systems:** Condition Code: 1

Fire Alarm	Condition Code	1
Fire Suppression	Condition Code	1
Emergency Generator	Condition Code	1

Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Completed By \_\_\_\_\_

**Condition Codes**

- 1 **Satisfactory** - Building component is suitable for continued use with normal maintenance
- 2 **Renewal A** - Needs minimal capital renewal The approximate cost is not greater than 25% of the estimate replacement value of the component
- 3 **Renewal B** - Needs more than minimal capital renewal The approximate cost is greater than 25% but less than 50% of the estimated replacement cost of the component
- 4 **Renewal C** - Requires major capital renewal The approximate cost is greater than 50% of the replacement cost of the component
- 5 **Replacement** - Component should be replaced

### Needs Assessment

**EPS Survey Year**

Eps survey year 2019-2020  
University FAMU

**Report Description**

This report includes the sum of the room areas rolled up at the University level for the Five Year Educational Plant Survey report. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

**Needs Assessment (Existing Facilities condition)**

Space type	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Total NASF
Space needs by Space type	84348	142425	105435	237375	197813	21087	31650	42174	44706	907012
Current Inventory (Main Campus)	148429	131501	194814	319447	79371	52024	9813	74815	56566	1066780
Net Space needs	-64081	10924	-89379	-82072	118442	-30937	21837	-32641	-11860	-159768
Percent of Space needs met	176 %	92 %	185 %	135 %	40 %	247 %	31 %	177 %	127 %	118 %
Unsatisfactory space to be terminated	-	-	-	-	-	-	-	-	-	-
Unsatisfactory space to be demolished	16592	9364	29723	26468	19172	0	0	2701	0	104020
Ineligible Space for Space Calculation	-	-	-	-	-	-	-	-	-	-
Net Space needs	-47489	20288	-59656	-55604	137614	-30937	21837	-29940	-11860	-55748
Percent of Space needs met	156 %	86 %	157 %	123 %	30 %	247 %	31 %	171 %	127 %	106 %
Unsatisfactory space with no action required	-	-	-	-	-	-	-	-	-	-
Net Space needs	-47489	20288	-59656	-55604	137614	-30937	21837	-29940	-11860	-55748
Percent of Space needs met	156 %	86 %	157 %	123 %	30 %	247 %	31 %	171 %	127 %	106 %
* Unsatisfactory Space to be Remodeled/Renovated	-	-	-	-	-	-	-	-	-	-
Net Space needs	-47489	20288	-59656	-55604	137614	-30937	21837	-29940	-11860	-55748
Percent of Space needs met	156 %	86 %	156 %	123 %	30 %	246 %	31 %	171 %	126 %	106 %
Projects under construction	0	865	0	0	20671	0	0	0	0	21536
Net Space needs	-47489	19423	-59656	-55604	116943	-30937	21837	-29940	-11860	-77284
Percent of Space needs met	156 %	86 %	156 %	123 %	41 %	246 %	31 %	171 %	126 %	109 %

\*See Recommendations of Survey Team document for details related to remodeling and renovations.

## Space Factors

### Description

The 2018 Space Factors given here correspond to the 30 Credit hour FTE standard. Hence, the Traditional and Online FTEs taken from the Workplans' FTE should also correspond to 30 Credit hour FTE standard.

### EPS Survey Year

Eps survey year : 2019-2020  
University : FAMU

### Space Factors

Classroom : 9  
Teaching lab : 11.25  
Study : 13.5  
Research Lab : 18.75  
Auditorium : 2.25  
Instructional Media : 3  
Office : 22.5  
Gymnasium : 4.5  
Campus support service : 4.2375

### 30 hr FTEs from the Workplan

Traditional FTEs : 9077.5  
Online FTEs : 1472.5

### Report Description

The Space the University should have based on 2018 Space Factors and Traditional and Online FTEs. The FTEs should orrespond to 30 Credit hour FTE standard.

### Space needs by Space type

<u>Rept inst</u> ↑≡	<u>Eps survey year</u>	<u>Traditional fte</u>	<u>Online fte</u>	<u>Classroom</u>	<u>Study</u>	<u>Teaching Lab</u>	<u>Office</u>	<u>Research Lab</u>	<u>Auditorium</u>	<u>Instructional Media</u>	<u>Gymnasium</u>	<u>Campus Support Service</u>	<u>Total NASF</u>
FAMU	2019-2020	9077.5	1472.5	84,348	142,425	105,435	237,375	197,813	21,087	31,650	42,174	44,706	907,012

### Satisfactory Space

This report includes the sum of the room areas rolled up at the Building level for the Five Year Educational Plant Survey Report. It includes all buildings in the Main Campus with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Rept inst	Site ID	Site Name	Bldg id	Bldg name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Be fund cat
FAMU	0001	MA N CAMPUS	0112	BENJAM N BANNEKER - B	3,430	257	3,693	7,404	4,555	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0113	BENJAM N BANNEKER - C	830	-	2,534	1,090	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0114	BENJAM N BANNEKER - D	614	-	3,703	194	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0067	BENJAM N L. PERRY JR. (GEN CL)	20,729	-	-	485	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0111	BENJAM N-BANNEKER - A	2,848	6,211	5,548	4,147	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0007	CARNEGIE CENTER	1,428	2,975	-	1,902	89	12,086	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0038	CENTRAL CH LLED WATER PLANT	-	-	-	284	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0052	CENTRAL HEATING PLANT	-	-	-	99	-	-	-	-	538	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0049	COLEMAN LIBRARY	880	67,835	-	5,743	2,857	530	3,697	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0037	CONT NUING EDUCATION	-	-	-	873	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0075	COP PHASE I PHARM RESEARCH CTR	11,569	4,552	10,348	16,279	21,769	5,389	-	-	31	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0031	DAIRY BARN AND WINERY	-	-	-	3,822	-	-	-	-	-	EDUC_GENERAL

## Satisfactory Space

FAMU	0001	MA N CAMPUS	0074	DYSON PHARMACY BLDG	5,167	1,879	-	8,424	15,177	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0057	EQUAL OPPORTUNITY PROGRAMS	-	-	-	1,201	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0004	FACILITIES PLANNING ANNEX	-	-	-	699	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0034	FACULTY SENATE	-	-	-	522	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0018	FAMU RECYCL NG CENTER	-	-	-	1,477	-	-	-	-	1,105	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0054	FOOTE-HILYER ADM CENTER	-	-	-	34,894	-	-	-	-	2,300	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0073	FOSTER TANNER BAND BUILDING	-	-	12,931	984	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0070	FOSTER-TANNER ART CENTER	1,607	-	2,357	666	-	3,798	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0094	FOSTER-TANNER BAND OBSERV TOW	-	-	399	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0069	FOSTER-TANNER CERAMIC CENTER	1,455	-	7,235	616	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0068	FOSTER-TANNER MUSIC CENTER	2,641	-	11,203	4,896	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0056	FRED S. HUMPHRIES (SCI RES FA)	1,985	10,486	2,675	9,944	19,314	-	-	-	153	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0021	GAITHER GYMNASIUM COMPLEX	-	-	-	115	-	-	-	-	15,480	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0022	GAITHER OFFICE & CLASSROOM	445	3,472	-	2,399	-	-	-	-	8,186	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0012	GEORGE W CONOLY GREENHOUSE	-	-	672	174	5,364	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0124	GIBBS COTTAGE	-	-	-	3,302	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0071	GORE EDUCATION COMPLEX	9,035	-	5,712	17,360	207	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0083	HAZARDOUS WASTE STORAGE - A	-	-	-	-	-	-	-	-	342	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0025	HAZARDOUS WASTE STORAGE - C	-	-	-	-	-	-	-	-	625	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0084	HAZARODUS WASTE STORAGE - B	-	-	-	-	-	-	-	-	196	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0090	HENRY&RILLA WHITE	-	228	228	1,791	-	-	-	-	-	EDUC_GENERAL

## Satisfactory Space

				TRANSITION FA											119	
FAMU	0001	MA N CAMPUS	0090	HENRY&RILLA WHT TRANSITION FA	-	-	-	2,578	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0015	HONOR HOUSE	-	213	-	1,914	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0058	HOWARD HALL	1,294	398	-	3,076	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0002	JACKSON DAVIS HALL	1,660	-	1,638	3,189	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0055	JONES HALL	1,982	403	20,220	4,657	6,892	-	-	-	-	241	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0023	L S BARTLEY WOMENS ATH COMPLEX	500	-	-	1,973	-	-	-	-	2,780	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0001	LEE HALL	-	286	-	11,052	-	12,118	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	009A	LEWIS-BECK	12,536	1,342	14,241	9,392	983	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0032	M S THOMAS INDUSTRIAL ARTS LAB	-	1,712	-	3,752	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0315	MULT-PURPOSE CTR TEACHING GYM	4,287	369	-	8,880	821	256	421	43,655	1,633	EDUC_GENERAL		
FAMU	0001	MA N CAMPUS	0028	OLD PUMP HOUSE & STORAGE	-	-	-	-	-	-	-	40	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0561	PAIGE	760	1,358	-	6,139	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0562	PERRY	5,360	384	901	18,364	6,591	4,024	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0103	PHYSICAL PLANT STORAGE - A	-	-	-	-	-	-	-	-	-	5,644	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0104	PHYSICAL PLANT TRANSITION CTR	-	1,874	-	3,739	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0087	PLANT OPERATI & MAINTENANCE STORAGE	-	-	-	473	-	-	-	-	-	4,504	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0080	PLANT OPERATIONS & MAINTENANCE	-	-	-	6,862	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0081	PLANT OPERATIONS & MAINTENANCE	-	-	-	5,372	-	-	-	-	-	16,453	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0082	PLANT OPERATIONS & MAINTENANCE	-	-	-	2,101	-	-	-	-	-	13,289	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0013	PRESIDENT'S HOME	-	-	-	1,938	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0096	SCH OF BUS & INDU - MODU I	-	-	-	2,340	-	-	-	-	-	-	EDUC_GENERAL	
FAMU	0001	MA N CAMPUS	0036	SCH OF BUS & INDU - WEST (N&W)	9,081	1,293	3,024	10,272	-	859	-	-	-	-	EDUC_GENERAL	

## Satisfactory Space

FAMU	0001	MA N CAMPUS	0040	SCH OF JOURNALISM MEDIA and GRA	5,854	2,916	27,047	17,636	2,615	964	4,118	-	-	126	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0050	SCHO OF BUS NESS & INDU - EAST	-	-	-	85	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0050	SCHO OF BUS NESS & INDU - EAST	1,110	2,752	4,840	6,235	362	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0016	SCHOOL OF ARCHITECTURE	5,377	7,264	18,491	7,811	-	4,541	-	-	-	6,043	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0006	SCHOOL OF BUS NES & NDU SOUTH	-	-	-	96	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0006	SCHOOL OF BUS NES & NDU SOUTH	7,330	-	-	15,011	-	468	967	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0066	STEM CLASSROOMS	3,183	-	-	154	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0603	STUDENT U CAREER DEVE & CONFEE	-	-	-	1,951	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0601	STUDENT U OFFICE & ACTIVITIES	-	-	-	77	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0020	SWIMMING POOL LOCKER HOUSE	-	-	14,245	-	-	-	-	2,701	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0010	TRACK&FELD OBSERVATION TOWER	-	-	-	-	-	-	-	691	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0063	TRANSITIONAL CLASSROOMS (OLD D.R.S)	708	-	-	687	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0065	TRANSITIONAL CLASSROOMS (OLD D.R.S)	1,701	-	-	204	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	138B	TRANSITIONAL MODULAR-137B	-	-	66	201	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0008	TRANSITIONAL OFFICES	-	-	-	4,314	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0062	TRANSITIONAL OFFICES (OLD D.R.S)	-	-	1,959	787	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0061	TRANSITIONAL OFFICES(OLD D.R.S)	-	-	-	739	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0014	TUCKER HALL	8,448	-	8,160	15,421	-	5,986	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0035	UNIVERSITY BAND STORAGE	-	-	2,200	-	-	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0026	UNIVERSITY BASEBALL DUGOUT	-	-	-	-	-	-	-	430	-	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0003	UNIVERSITY COMMONS	6,827	6,411	1,163	9,034	347	-	507	-	-	704	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0206	UNIVERSITY POLICE STORAGE	-	-	-	1,300	-	-	-	-	-	-	EDUC_GENERAL



Satisfactory Space

FAMU	0001	MA N CAMPUS	0024	UNIVERSITY SOFTBALL DUGOUT	-	-	-	-	-	-	-	430	-	EDUC_23GENERAL
FAMU	0001	MA N CAMPUS	0305	W GALI POWE ATHLETIC FIELD HOU	-	-	-	-	-	-	-	422	-	EDUC_GENERAL
FAMU	0001	MA N CAMPUS	0009	WARE-RHANEY	2,775	1,460	6,803	4,783	-	-	-	-	-	EDUC_GENERAL

Report Description

This report shows the current approved data for all the buildings in the University.

Rept inst	Site ID	Site Name	Bldg id	Bldg name	Occupy dt	Permanent	Farm	Walkway	Act gross sq ft
FAMU	0001	MA N CAMPUS	0136	800-BED DORMITORY	201406	Y	N	N	318183
FAMU	0012	BROOKSVILLE RESEARCH STATION	0217	ANIMAL HEALTH SHED	201509	N	Y	N	750
FAMU	0001	MA N CAMPUS	0204	ARTS & SCI ELECTRONIC CLASSRM	199512	N	N	N	3360
FAMU	0001	MA N CAMPUS	0011	ATHLETIC STORAGE BLDG	196401	Y	N	N	450
FAMU	0012	BROOKSVILLE RESEARCH STATION	0199	AUCTION BARN	201509	N	Y	N	3400
FAMU	0001	MA N CAMPUS	0207	BAND TOWER II	200005	N	N	N	525
FAMU	0012	BROOKSVILLE RESEARCH STATION	0225	BANK HEAD HAY SHED 2	201509	N	Y	N	3400
FAMU	0012	BROOKSVILLE RESEARCH STATION	0224	BANKHEAD HAY SHED 1	201509	N	Y	N	3400
FAMU	0012	BROOKSVILLE RESEARCH STATION	0226	BANKHEAD HAY SHED 3	201509	N	Y	N	3400
FAMU	0012	BROOKSVILLE RESEARCH STATION	0227	BANKHEAD HAY SHED 4	201509	N	Y	N	3400
FAMU	0012	BROOKSVILLE RESEARCH STATION	0223	BANKHEAD JONES 2	201509	N	Y	N	3800
FAMU	0012	BROOKSVILLE RESEARCH STATION	0228	BANKHEAD JONES 2	201509	N	Y	N	2449
FAMU	0012	BROOKSVILLE RESEARCH STATION	0219	BANKHEAD JONES POLE BARN	201509	N	Y	N	500
FAMU	0012	BROOKSVILLE RESEARCH STATION	0220	BANKHEAD JONES1 PUMP HOUSE	201509	Y	N	N	200
FAMU	0012	BROOKSVILLE RESEARCH STATION	0221	BANKHEAD JONES2 CATTLE FEED LOT	201509	N	Y	N	2600
FAMU	0012	BROOKSVILLE RESEARCH STATION	0222	BANKHEAD JONES2 WELL PUMP	201509	Y	N	N	200
FAMU	0001	MA N CAMPUS	0112	BENJAMIN BANNEKER - B	196701	Y	N	N	33512
FAMU	0001	MA N CAMPUS	0113	BENJAMIN BANNEKER - C	196701	Y	N	N	6724
FAMU	0001	MA N CAMPUS	0114	BENJAMIN BANNEKER - D	196701	Y	N	N	6724
FAMU	0001	MA N CAMPUS	0067	BENJAMIN L. PERRY JR. (GEN CL)	199708	Y	N	N	45409
FAMU	0001	MA N CAMPUS	0111	BENJAMIN-BANNEKER - A	196701	Y	N	N	33604
FAMU	0001	MA N CAMPUS	0300	BRAGG STADIUM	195701	Y	N	N	140527
FAMU	0012	BROOKSVILLE RESEARCH STATION	0192	BROOKSVILLE ADMINISTRATION BUILDING	201509	Y	N	N	3667
FAMU	0012	BROOKSVILLE RESEARCH STATION	0191	BROOKSVILLE LABORATORY	201509	Y	N	N	2944
FAMU	0012	BROOKSVILLE RESEARCH STATION	0193	BROOKSVILLE OFFICE BU LD NG	201509	Y	N	N	1470
FAMU	0012	BROOKSVILLE RESEARCH STATION	0211	BUILDING MATERIAL SHED	201509	N	Y	N	724
FAMU	0001	MA N CAMPUS	0007	CARNEG E CENTER	190801	Y	N	N	32544
FAMU	0012	BROOKSVILLE RESEARCH STATION	0209	CATTLE FEED LOT	201509	N	Y	N	8500
FAMU	0012	BROOKSVILLE RESEARCH STATION	0216	CATTLE TUB	201509	N	Y	N	5050

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FAMU	0001	MA N CAMPUS	0089	CEDAR-ACCESS OFFICE	195201	Y	N	N	3884
FAMU	0001	MA N CAMPUS	0088	CEDAR-MAIN OFFICE	199412	N	N	N	2808
FAMU	0002	INNOVATION PARK	0600	CENTENNIAL BU LDING	201306	Y	N	N	34376
FAMU	0001	MA N CAMPUS	0038	CENTRAL CHILLED WATER PLANT	199610	Y	N	N	10838
FAMU	0001	MA N CAMPUS	0052	CENTRAL HEAT NG PLANT	194901	Y	N	N	6006
FAMU	0003	QU NCY FARM	0510	CHICKEN COOP A	200905	N	N	N	201
FAMU	0003	QU NCY FARM	0511	CHICKEN COOP B	200905	N	N	N	201
FAMU	0003	QU NCY FARM	0512	CHICKEN COOP C	200905	N	N	N	201
FAMU	0001	MA N CAMPUS	0203	COE UNDERGRADUATE PROGRAM	199712	N	N	N	4320
FAMU	0001	MA N CAMPUS	0049	COLEMAN LIBRARY	194701	Y	N	N	129445
FAMU	0001	MA N CAMPUS	036A	COLLEGE FOR KIDS	192501	Y	N	N	1701
FAMU	0010	FAMU LAW SCHOOL	0039	COLLEGE OF LAW	200601	Y	N	N	160385
FAMU	0001	MA N CAMPUS	0202	COMMUNITY DEVELOPMENT CORP	197712	N	N	N	1600
FAMU	0001	MA N CAMPUS	0037	CONTINUING EDUCATION	195301	Y	N	N	2115
FAMU	0001	MA N CAMPUS	0075	COP PHASE I PHARM RESEARCH CTR	200309	Y	N	N	58889
FAMU	0001	MA N CAMPUS	075B	COP PHASE II	201610	Y	N	N	89103
FAMU	0001	MA N CAMPUS	0046	CROPPER HALL	194701	N	N	N	36934
FAMU	0001	MA N CAMPUS	W046	CROPPER HALL	194701	N	N	Y	310
FAMU	0001	MA N CAMPUS	0031	DAIRY BARN AND W NERY	195101	Y	N	N	4770
FAMU	0001	MA N CAMPUS	0702	DEV RESEARCH SCHOOL-ADM N(NEW)	200901	Y	N	N	9953
FAMU	0001	MA N CAMPUS	0704	DEV RESEARCH SCHOOL-CAFE(NEW)	200901	Y	N	N	14832
FAMU	0001	MA N CAMPUS	0703	DEV RESEARCH SCHOOL-ELEM(NEW)	200901	Y	N	N	26030
FAMU	0001	MA N CAMPUS	0707	DEV RESEARCH SCHOOL-FIELD HOUSE(NEW): NDSF	201805	N	N	N	1296
FAMU	0001	MA N CAMPUS	0701	DEV RESEARCH SCHOOL-GYM (NEW)	200901	Y	N	N	20209
FAMU	0001	MA N CAMPUS	0185	DEV RESEARCH SCHOOL-HIGH(NEW)	200901	N	N	N	25468
FAMU	0001	MA N CAMPUS	0706	DEV RESEARCH SCHOOL-HIGH(NEW)	200901	Y	N	N	25932
FAMU	0001	MA N CAMPUS	0705	DEV RESEARCH SCHOOL-M D(NEW)	200901	Y	N	N	19618
FAMU	0001	MA N CAMPUS	0047	DIAMOND HALL	194701	N	N	N	27296
FAMU	0001	MA N CAMPUS	W047	DIAMOND HALL	194701	N	N	Y	150
FAMU	0004	MULRENNAN LAB	0150	DOG FLY BLDG.	200911	Y	N	N	3025
FAMU	0001	MA N CAMPUS	W074	DYSON	197201	N	N	Y	1875
FAMU	0001	MA N CAMPUS	0074	DYSON PHARMACY BLDG	197201	Y	N	N	53614
FAMU	0001	MA N CAMPUS	0134	EDUC RESEARCH & CHILD CARE CTR	200012	Y	N	N	13526
FAMU	0001	MA N CAMPUS	0033	ENTOMOLOGY OFFICE	199412	N	N	N	2792
FAMU	0001	MA N CAMPUS	040A	ENVIRONMENTAL HEALTH & SAFETY	192501	Y	N	N	1124
FAMU	0001	MA N CAMPUS	0078	EQUAL EMPLOYMENT OPPORTUNITY C	199703	N	N	N	3000
FAMU	0001	MA N CAMPUS	0057	EQUAL OPPORTUNITY PROGRAMS	195701	Y	N	N	1972
FAMU	0001	MA N CAMPUS	0200	EVENING & WEEKEND COLLEGE	199312	N	N	N	2016
FAMU	0001	MA N CAMPUS	0004	FACILIT ES PLANNING ANNEX	197701	N	N	N	784
FAMU	0001	MA N CAMPUS	0034	FACULTY SENATE	195301	Y	N	N	2247
FAMU	0001	MA N CAMPUS	025A	FAMU BOOSTERS	192501	Y	N	N	1940
FAMU	0001	MA N CAMPUS	0018	FAMU RECYCLING CENTER	195501	Y	N	N	3119
FAMU	0005	FAMU VINEYARDS	0169	FAMU VITICULTURE FIELD HOUSE	201905	Y	N	N	1722
FAMU	0006	DOWNTOWN CHALLENGER CTR	0095	FAMU/FSU CHALLENGER LEARNING C	200303	Y	N	N	31978
FAMU	0002	INNOVATION PARK	0045	FAMU/FSU COLLEGE OF ENG - MODU	200101	N	N	N	1785

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FAMU	0002	INNOVATION PARK	0414	FAMU/FSU COLLEGE OF ENG NEERIN	200704	N	N	N	2800
FAMU	0002	INNOVATION PARK	0407	FAMU/FSU COLLEGE OF ENG NEERIN	199401	N	N	N	1047
FAMU	0002	INNOVATION PARK	0411	FAMU/FSU COLLEGE OF ENG NEERIN	200606	N	N	N	3225
FAMU	0001	MA N CAMPUS	W027	FAMU/FSU COLLEGE OF ENG NEERIN	198701	N	N	Y	10032
FAMU	0002	INNOVATION PARK	0406	FAMU/FSU COLLEGE OF ENG NEERIN	199401	N	N	N	987
FAMU	0002	INNOVATION PARK	0410	FAMU/FSU COLLEGE OF ENG NEERIN	200306	N	N	N	1726
FAMU	0002	INNOVATION PARK	0412	FAMU/FSU COLLEGE OF ENG NEERIN	200606	N	N	N	3225
FAMU	0002	INNOVATION PARK	0413	FAMU/FSU COLLEGE OF ENG NEERIN	200704	N	N	N	2380
FAMU	0002	INNOVATION PARK	0400	FAMU/FSU COLLEGE OF ENG NEERING	198701	N	N	N	1047
FAMU	0002	INNOVATION PARK	0408	FAMU/FSU COLLEGE OF ENG NEERING	199401	N	N	N	1712
FAMU	0002	INNOVATION PARK	0405	FAMU/FSU COLLEGE OF ENG NEERING	199401	N	N	N	1789
FAMU	0002	INNOVATION PARK	0027	FAMU/FSU ENGINEERING A	198701	Y	N	N	126488
FAMU	0002	INNOVATION PARK	0077	FAMU/FSU ENGINEERING B	199707	Y	N	N	98520
FAMU	0012	BROOKSVILLE RESEARCH STATION	0198	FEED MIXING BUILDING	201509	Y	N	N	2000
FAMU	0012	BROOKSVILLE RESEARCH STATION	0197	FEED SHED	201509	N	N	N	800
FAMU	0001	MA N CAMPUS	075A	FEED STORAGE ANIMAL SHELTER	197201	Y	Y	N	7002
FAMU	0001	MA N CAMPUS	079A	FEED STORE & SWINE	194901	Y	Y	N	600
FAMU	0001	MA N CAMPUS	0054	FOOTE-HILYER ADM CENTER	195001	Y	N	N	81251
FAMU	0001	MA N CAMPUS	W054	FOOTE-HILYER ADMIN CTR	195001	N	N	Y	1430
FAMU	0001	MA N CAMPUS	0073	FOSTER TANNER BAND BUILDING	199608	Y	N	N	19532
FAMU	0001	MA N CAMPUS	0070	FOSTER-TANNER ART CENTER	196801	Y	N	N	15936
FAMU	0001	MA N CAMPUS	W070	FOSTER-TANNER ART CENTER	196801	N	N	Y	500
FAMU	0001	MA N CAMPUS	0094	FOSTER-TANNER BAND OBSERV TOW	199706	Y	N	N	1203
FAMU	0001	MA N CAMPUS	W069	FOSTER-TANNER CERAMIC CENTER	196801	N	N	Y	500
FAMU	0001	MA N CAMPUS	0069	FOSTER-TANNER CERAMIC CENTER	196801	Y	N	N	29178
FAMU	0001	MA N CAMPUS	W073	FOSTER-TANNER MUSIC - BAND	199612	N	N	Y	1055
FAMU	0001	MA N CAMPUS	0068	FOSTER-TANNER MUSIC CENTER	196801	Y	N	N	33598
FAMU	0001	MA N CAMPUS	0056	FRED S. HUMPHRES (SCI RES FA)	199708	Y	N	N	94738
FAMU	0001	MA N CAMPUS	0021	GAITHER GYMNASIUM COMPLEX	196301	Y	N	N	33823
FAMU	0001	MA N CAMPUS	0022	GAITHER OFFICE & CLASSROOM	196301	Y	N	N	28903
FAMU	0001	MA N CAMPUS	0012	GEORGE W CONOLY GREENHOUSE	198001	Y	N	N	7697
FAMU	0001	MA N CAMPUS	0124	GIBBS COTTAGE	190001	Y	N	N	3577
FAMU	0001	MA N CAMPUS	0059	GIBBS HALL	195501	Y	N	N	82500
FAMU	0001	MA N CAMPUS	W071	GORE EDUCATION COMPLEX	196801	N	N	Y	2550
FAMU	0001	MA N CAMPUS	0071	GORE EDUCATION COMPLEX	196801	Y	N	N	71366
FAMU	0003	QUINCY FARM	0513	GREENHOUSE	200905	N	N	N	1423
FAMU	0005	FAMU VINEYARDS	0172	GREENHOUSE A	201101	N	N	N	4877
FAMU	0005	FAMU VINEYARDS	0173	GREENHOUSE B	201101	N	N	N	3705
FAMU	0005	FAMU VINEYARDS	0178	GREENHOUSE C	201101	N	N	N	946
FAMU	0005	FAMU VINEYARDS	0179	GREENHOUSE D	201101	N	N	N	946
FAMU	0005	FAMU VINEYARDS	0180	GREENHOUSE E	201101	N	N	N	946
FAMU	0005	FAMU VINEYARDS	0181	GREENHOUSE F	201101	N	N	N	946
FAMU	0001	MA N CAMPUS	0072	GYM (OLD D.R.S)	196901	Y	N	N	17423
FAMU	0012	BROOKSVILLE RESEARCH STATION	0212	HAY BARN	201509	N	Y	N	4800

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FAMU	0001	MA N CAMPUS	0083	HAZARDOUS WASTE STORAGE - A	199512	Y	N	N	707
FAMU	0001	MA N CAMPUS	W083	HAZARDOUS WASTE STORAGE - A	199512	N	N	Y	229
FAMU	0001	MA N CAMPUS	W084	HAZARDOUS WASTE STORAGE - B	199312	N	N	Y	330
FAMU	0001	MA N CAMPUS	0025	HAZARDOUS WASTE STORAGE - C	200112	Y	N	N	625
FAMU	0001	MA N CAMPUS	0084	HAZARODUS WASTE STORAGE - B	199512	Y	N	N	204
FAMU	0001	MA N CAMPUS	0090	HENRY&RILLA WHITE TRANSITION FA	200909	N	N	N	7420
FAMU	0001	MA N CAMPUS	0015	HONOR HOUSE	195401	Y	N	N	5248
FAMU	0001	MA N CAMPUS	0058	HOWARD HALL	195401	Y	N	N	22354
FAMU	0001	MA N CAMPUS	0017	INTERNATIONAL LANGUAGE CENTER	199111	N	N	N	4295
FAMU	0004	MULRENNAN LAB	0100	J A MULRENNAN ADMINISTRATION	199701	N	N	N	2784
FAMU	0004	MULRENNAN LAB	0120	J A MULRENNAN BIO-CONTROL LAB	199701	N	N	N	846
FAMU	0004	MULRENNAN LAB	0107	J A MULRENNAN BOATHOUSE	199701	N	N	N	556
FAMU	0004	MULRENNAN LAB	0106	J A MULRENNAN CARPORT/STORAGE	199701	N	N	N	3013
FAMU	0004	MULRENNAN LAB	0130	J A MULRENNAN CHICKEN HOUSE	199701	N	N	N	160
FAMU	0004	MULRENNAN LAB	0099	J A MULRENNAN HAZARDOUS WASTE	199701	N	N	N	480
FAMU	0004	MULRENNAN LAB	0102	J A MULRENNAN INSECTERY LAB	199701	N	N	N	1485
FAMU	0004	MULRENNAN LAB	0108	J A MULRENNAN IPM LABORATORY	199701	N	N	N	368
FAMU	0004	MULRENNAN LAB	0110	J A MULRENNAN LABORATORY	199701	N	N	N	1175
FAMU	0004	MULRENNAN LAB	0127	J A MULRENNAN LABORATORY UNIT	199401	Y	N	N	977
FAMU	0004	MULRENNAN LAB	0190	J A MULRENNAN LARVAL TEST LAB	200305	N	N	N	937
FAMU	0004	MULRENNAN LAB	098A	J A MULRENNAN LARVAL TEST LAB	199401	Y	N	N	514
FAMU	0004	MULRENNAN LAB	0109	J A MULRENNAN MOSQUITO LAB A	199701	N	N	N	1224
FAMU	0004	MULRENNAN LAB	0121	J A MULRENNAN MOSQUITO LAB B	199701	N	N	N	9674
FAMU	0004	MULRENNAN LAB	0128	J A MULRENNAN MOSQUITO LARVICI	199701	N	N	N	1124
FAMU	0004	MULRENNAN LAB	0122	J A MULRENNAN PUMPHOUSE A	199701	N	N	N	103
FAMU	0004	MULRENNAN LAB	0123	J A MULRENNAN PUMPHOUSE B	199701	N	N	N	88
FAMU	0004	MULRENNAN LAB	0125	J A MULRENNAN PUMPHOUSE C	199701	N	N	N	34
FAMU	0004	MULRENNAN LAB	0126	J A MULRENNAN PUMPHOUSE D	199701	N	N	N	51
FAMU	0004	MULRENNAN LAB	0101	J A MULRENNAN RESEARCH LAB	199701	N	N	N	2356
FAMU	0004	MULRENNAN LAB	0129	J A MULRENNAN SALTWATER PUMP H	199701	N	N	N	16
FAMU	0001	MA N CAMPUS	0002	JACKSON DAVIS HALL	192701	Y	N	N	17473
FAMU	0001	MA N CAMPUS	0055	JONES HALL	201101	Y	N	N	51318
FAMU	0001	MA N CAMPUS	0023	L S BARTLEY WOMENS ATH COMPLEX	198201	Y	N	N	6696
FAMU	0001	MA N CAMPUS	W023	L S BARTLEY WOMENS ATH COMPLEX	198001	N	N	Y	1750
FAMU	0012	BROOKSVILLE RESEARCH STATION	0214	LAKES DE LODGE	201509	Y	N	N	2000
FAMU	0001	MA N CAMPUS	0001	LEE HALL	192801	Y	N	N	50052
FAMU	0001	MA N CAMPUS	009A	LEWIS-BECK	200301	Y	N	N	61940
FAMU	0001	MA N CAMPUS	W008	LUCY MOTEN (DRS)	193201	N	N	Y	2158
FAMU	0001	MA N CAMPUS	0032	M S THOMAS NDUSTRIAL ARTS LAB	194901	Y	N	N	7717
FAMU	0001	MA N CAMPUS	0043	MCGU NN HALL	193801	N	N	N	44740
FAMU	0001	MA N CAMPUS	W043	MCGU NN HALL	193801	N	N	Y	250
FAMU	0012	BROOKSVILLE RESEARCH STATION	0213	MECHANIC/TOOL SHOP	201509	N	Y	N	1700
FAMU	0012	BROOKSVILLE RESEARCH STATION	0229	MIXING CHEMICAL SHED BANKHEAD JONES 2	201509	N	Y	N	437
FAMU	0012	BROOKSVILLE RESEARCH STATION	0218	MULE SHED	201509	N	N	N	3800
FAMU	0001	MA N CAMPUS	0315	MULT-PURPOSE CTR TEACHING GYM	200904	Y	N	N	152971

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FAMU	0001	MA N CAMPUS	0029	MULTIPURPOSE RECREATION CENTER	200604	Y	N	N	60832
FAMU	0001	MA N CAMPUS	0005	N B YOUNG HALL	192901	Y	N	N	20899
FAMU	0001	MA N CAMPUS	096A	NEW STUDENT ORIENTATION & ALCO	199702	Y	N	N	2334
FAMU	0001	MA N CAMPUS	0105	NORTHERN ELECTRICAL SUBSTATION	200507	Y	N	N	1750
FAMU	0001	MA N CAMPUS	0042	OLD COUNSELING CTR.	193601	Y	N	N	4985
FAMU	0001	MA N CAMPUS	0028	OLD PUMP HOUSE & STORAGE	196301	Y	N	N	544
FAMU	0001	MA N CAMPUS	039A	P V POLKINGHORNE CETA	194601	Y	N	N	10055
FAMU	0001	MA N CAMPUS	0119	PADDYFOOTE APART COMP PAVILION	196701	Y	N	N	918
FAMU	0001	MA N CAMPUS	0115	PADDYFOOTE APARTMENT COMPLEX A	196701	Y	N	N	19386
FAMU	0001	MA N CAMPUS	0116	PADDYFOOTE APARTMENT COMPLEX B	196701	Y	N	N	21078
FAMU	0001	MA N CAMPUS	0117	PADDYFOOTE APARTMENT COMPLEX C	196701	Y	N	N	19386
FAMU	0001	MA N CAMPUS	0118	PADDYFOOTE APARTMENT COMPLEX D	196701	Y	N	N	15408
FAMU	0001	MA N CAMPUS	W115	PADDYFOOTE COMPLEX A	196701	N	N	Y	424
FAMU	0001	MA N CAMPUS	W116	PADDYFOOTE COMPLEX B	196701	N	N	Y	396
FAMU	0001	MA N CAMPUS	W117	PADDYFOOTE COMPLEX C	196701	N	N	Y	150
FAMU	0001	MA N CAMPUS	W118	PADDYFOOTE COMPLEX D	196701	N	N	Y	150
FAMU	0001	MA N CAMPUS	W119	PADDYFOOTE PAVILION	196701	N	N	Y	1680
FAMU	0001	MA N CAMPUS	0561	PAIGE	195401	Y	N	N	19551
FAMU	0001	MA N CAMPUS	0164	PALMETTO COMMONS & LAUNDRY	199708	Y	N	N	7412
FAMU	0001	MA N CAMPUS	W164	PALMETTO COMMONS & LAUNDRY	199712	N	N	Y	552
FAMU	0001	MA N CAMPUS	0162	PALMETTO HOUS NG PHASE THREE	199708	Y	N	N	57696
FAMU	0001	MA N CAMPUS	0163	PALMETTO HOUS NG PHASE THREE	199708	Y	N	N	54510
FAMU	0001	MA N CAMPUS	0160	PALMETTO ST APART - PAVILION - I	197401	Y	N	N	2501
FAMU	0001	MA N CAMPUS	0156	PALMETTO STREET APARTMENTS -E	197501	Y	N	N	8846
FAMU	0001	MA N CAMPUS	0157	PALMETTO STREET APARTMENTS -F	197501	Y	N	N	8846
FAMU	0001	MA N CAMPUS	0154	PALMETTO STREET APARTMENTS - C	197501	Y	N	N	8846
FAMU	0001	MA N CAMPUS	0155	PALMETTO STREET APARTMENTS - D	197501	Y	N	N	8846
FAMU	0001	MA N CAMPUS	0158	PALMETTO STREET APARTMENTS -G	197501	Y	N	N	8846
FAMU	0001	MA N CAMPUS	0153	PALMETTO STREET APARTMENTS - B	197501	Y	N	N	8846
FAMU	0001	MA N CAMPUS	0159	PALMETTO STREET APARTMENTS - H	197501	Y	N	N	8846
FAMU	0001	MA N CAMPUS	0152	PALMETTO STREET APARTMENTS - A	197501	Y	N	N	8846
FAMU	0001	MA N CAMPUS	0171	PARKING GARAGE - I	199809	Y	N	N	131040
FAMU	0001	MA N CAMPUS	0079	PARKING SERVICES ADMINISTRATION	200012	N	N	N	2046
FAMU	0001	MA N CAMPUS	W093	PARKING SERVICES/INFO CTR	199712	N	N	Y	583
FAMU	0001	MA N CAMPUS	0562	PERRY	195601	Y	N	N	64893
FAMU	0001	MA N CAMPUS	W562	PERRY	195601	N	N	Y	1100
FAMU	0001	MA N CAMPUS	75AA	PHARMACY RESEARCH WING	200309	Y	N	N	12624
FAMU	0001	MA N CAMPUS	0103	PHYSICAL PLANT STORAGE - A	197501	Y	N	N	6070
FAMU	0001	MA N CAMPUS	0104	PHYSICAL PLANT TRANSITION CTR	197501	Y	N	N	19844
FAMU	0001	MA N CAMPUS	0087	PLANT OPERATI & MAINTENANCE STORAGE	199512	Y	N	N	6040
FAMU	0001	MA N CAMPUS	W082	PLANT OPERATIONS & MAIN - C	199512	N	N	Y	3616
FAMU	0001	MA N CAMPUS	0086	PLANT OPERATION MECHANICAL CHILLER	199512	Y	N	N	782
FAMU	0001	MA N CAMPUS	W080	PLANT OPERATIONS & MAIN - A	199512	N	N	Y	450
FAMU	0001	MA N CAMPUS	W081	PLANT OPERATIONS & MAIN - B	199512	N	N	Y	1584

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FAMU	0001	MA N CAMPUS	0082	PLANT OPERATIONS & MAINTENANCE	199512	Y	N	N	23700
FAMU	0001	MA N CAMPUS	0080	PLANT OPERATIONS & MAINTENANCE	199512	Y	N	N	24287
FAMU	0001	MA N CAMPUS	0081	PLANT OPERATIONS & MAINTENANCE	199512	Y	N	N	27003
FAMU	0001	MA N CAMPUS	0085	PLANT OPERATIONS MAINTENANCE SHOP - E	200006	Y	N	N	6500
FAMU	0012	BROOKSVILLE RESEARCH STATION	0215	POLE BARN	201509	N	Y	N	450
FAMU	0012	BROOKSVILLE RESEARCH STATION	0231	POLE BARN ROBINS BANKHEAD 2	201509	N	Y	N	437
FAMU	0012	BROOKSVILLE RESEARCH STATION	0230	POLE BARN ROBINS DONATION2	201509	N	Y	N	437
FAMU	0001	MA N CAMPUS	0144	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	1604
FAMU	0001	MA N CAMPUS	0140	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	3208
FAMU	0001	MA N CAMPUS	0151	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	3064
FAMU	0001	MA N CAMPUS	0138	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	4812
FAMU	0001	MA N CAMPUS	0146	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	4812
FAMU	0001	MA N CAMPUS	0149	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	1717
FAMU	0001	MA N CAMPUS	0141	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	3208
FAMU	0001	MA N CAMPUS	0139	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	3208
FAMU	0001	MA N CAMPUS	0137	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	1718
FAMU	0001	MA N CAMPUS	0145	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	1717
FAMU	0001	MA N CAMPUS	0143	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	1604
FAMU	0001	MA N CAMPUS	150A	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	4812
FAMU	0001	MA N CAMPUS	136A	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	2576
FAMU	0001	MA N CAMPUS	0142	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	3208
FAMU	0001	MA N CAMPUS	0148	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	2576
FAMU	0001	MA N CAMPUS	0147	POLKINHORNE VILLAGE APARTMENTS	196601	Y	N	N	3208
FAMU	0001	MA N CAMPUS	0013	PRESIDENT'S HOME	198912	Y	N	N	5557
FAMU	0012	BROOKSVILLE RESEARCH STATION	0196	PROPERTY MANAGER HOUSE	201509	Y	N	N	1500
FAMU	0012	BROOKSVILLE RESEARCH STATION	0232	PUMP HOUSE ROBINS DONATION 2	201509	N	Y	N	192
FAMU	0001	MA N CAMPUS	0098	REC CTR STORAGE LOCKER BLDG.	201104	Y	N	N	2325
FAMU	0001	MA N CAMPUS	0183	RECREATION CENTER- TOILET ROOM BU LD NG	201904	Y	N	N	1536
FAMU	0012	BROOKSVILLE RESEARCH STATION	0233	RESIDENT HOME BANKHEAD	201509	Y	N	N	1414
FAMU	0012	BROOKSVILLE RESEARCH STATION	0208	ROBINS DONATION-PUMP HOUSE 1	201509	Y	N	N	200
FAMU	0011	CRESTVIEW PHARMACY	0091	RURAL DIVERSITY HEALTHCARE CTR	201201	Y	N	N	40000
FAMU	0001	MA N CAMPUS	029A	SALT STORAGE HOUSE	198401	Y	N	N	320
FAMU	0001	MA N CAMPUS	0048	SAMPSON HALL	193801	Y	N	N	38280
FAMU	0001	MA N CAMPUS	0096	SCH OF BUS & INDU - MODU I	200112	N	N	N	3360
FAMU	0001	MA N CAMPUS	0097	SCH OF BUS & INDU - MODU II	200112	N	N	N	3360
FAMU	0001	MA N CAMPUS	0036	SCH OF BUS & INDU - WEST (N&W)	200212	Y	N	N	58652
FAMU	0001	MA N CAMPUS	0040	SCH OF JOURNALISM MEDIA and GRA	200507	Y	N	N	104500
FAMU	0001	MA N CAMPUS	0050	SCHO OF BUSINESS & INDU - EAST	199512	Y	N	N	39000
FAMU	0001	MA N CAMPUS	0205	SCHOOL OF ARCHITECTURE	198301	Y	N	N	1000
FAMU	0001	MA N CAMPUS	W016	SCHOOL OF ARCHITECTURE	198501	N	N	Y	15510
FAMU	0001	MA N CAMPUS	0016	SCHOOL OF ARCHITECTURE	198501	Y	N	N	102526
FAMU	0001	MA N CAMPUS	0006	SCHOOL OF BUSINES & INDU SOUTH	198301	Y	N	N	49260
FAMU	0001	MA N CAMPUS	W050	SCHOOL OF BUSINESS (EAST)	199512	N	N	Y	1074
FAMU	0005	FAMU VINEYARDS	0174	SCREEN HOUSE A	201101	N	N	N	3330
FAMU	0005	FAMU VINEYARDS	0175	SCREEN HOUSE B	201101	N	N	N	3330

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FAMU	0005	FAMU VINEYARDS	0176	SCREEN HOUSE C	201101	N	N	N	423
FAMU	0005	FAMU VINEYARDS	0177	SCREEN HOUSE D	201101	N	N	N	2011
FAMU	0001	MA N CAMPUS	0076	SMALL ANIMAL LABORATORY	197201	Y	N	N	3200
FAMU	0001	MA N CAMPUS	0606	SO PALMETTO - STUDENT HOUSI B	199308	Y	N	N	25018
FAMU	0001	MA N CAMPUS	0605	SO PALMETTO - STUDENT HOUSI A	199308	Y	N	N	14515
FAMU	0001	MA N CAMPUS	0608	SO PALMETTO - STUDENT HOUSI D	199311	Y	N	N	25018
FAMU	0001	MA N CAMPUS	0607	SO PALMETTO - STUDENT HOUSIN	199308	Y	N	N	32125
FAMU	0001	MA N CAMPUS	0609	SOUTH PALMETTO COMMONS	199308	Y	N	N	2104
FAMU	0001	MA N CAMPUS	0611	SOUTH PALMETTO MAILBOX	199308	Y	N	N	44
FAMU	0001	MA N CAMPUS	0610	SOUTH PALMETTO MECHANICAL	199308	Y	N	N	429
FAMU	0001	MA N CAMPUS	0168	SOUTHERN ELECTRICAL SUBSTATION	201103	Y	N	N	1750
FAMU	0001	MA N CAMPUS	0066	STEM CLASSROOMS	195801	Y	N	N	8862
FAMU	0012	BROOKSVILLE RESEARCH STATION	0194	STORAGE SHED 1	201509	Y	N	N	620
FAMU	0012	BROOKSVILLE RESEARCH STATION	0195	STORAGE SHED 2	201509	Y	N	N	950
FAMU	0001	MA N CAMPUS	0170	STUDENT SERVICES CENTER	199909	Y	N	N	71521
FAMU	0001	MA N CAMPUS	0603	STUDENT U CAREER DEVE & CONFEE	196601	Y	N	N	11786
FAMU	0001	MA N CAMPUS	0604	STUDENT U GRANDBALL & BOWLING	196601	Y	N	N	25150
FAMU	0001	MA N CAMPUS	0601	STUDENT U OFFICE & ACTIVITIES	196601	Y	N	N	6149
FAMU	0001	MA N CAMPUS	0602	STUDENT UNION - MULTIUSE	195701	Y	N	N	25411
FAMU	0001	MA N CAMPUS	W604	STUDENT UNION GRANDBALL RM/BOW	196601	N	N	Y	1200
FAMU	0001	MA N CAMPUS	0020	SWIMMING POOL LOCKER HOUSE	198201	Y	N	N	18595
FAMU	0001	MA N CAMPUS	0010	TRACK&FIELD OBSERVATION TOWER	198101	Y	N	N	1205
FAMU	0012	BROOKSVILLE RESEARCH STATION	0210	TRACTOR SHED	201509	N	Y	N	2400
FAMU	0001	MA N CAMPUS	0063	TRANSITIONAL CLASSROOMS (OLD D.R.S)	195701	Y	N	N	2953
FAMU	0001	MA N CAMPUS	0065	TRANSITIONAL CLASSROOMS (OLD D.R.S)	195701	Y	N	N	2832
FAMU	0001	MA N CAMPUS	0135	TRANSITIONAL FACILITY (DRS)(M)	199912	N	N	N	2808
FAMU	0001	MA N CAMPUS	0064	TRANSITIONAL LABS (DRS)	195701	Y	N	N	14560
FAMU	0001	MA N CAMPUS	0092	TRANSITIONAL MODULAR	199812	N	N	N	3011
FAMU	0001	MA N CAMPUS	137B	TRANSITIONAL MODULAR - 137B	201311	N	N	N	670
FAMU	0001	MA N CAMPUS	137A	TRANSITIONAL MODULAR-137A	201311	N	N	N	506
FAMU	0001	MA N CAMPUS	138B	TRANSITIONAL MODULAR-137B	201311	N	N	N	670
FAMU	0001	MA N CAMPUS	0008	TRANSITIONAL OFFICES	193201	Y	N	N	12989
FAMU	0001	MA N CAMPUS	0201	TRANSITIONAL OFFICES (DRS)	200312	N	N	N	1680
FAMU	0001	MA N CAMPUS	0165	TRANSITIONAL OFFICES (DRS)	198012	N	N	N	1680
FAMU	0001	MA N CAMPUS	0166	TRANSITIONAL OFFICES (DRS)	200012	N	N	N	2890
FAMU	0001	MA N CAMPUS	0167	TRANSITIONAL OFFICES (DRS)	200012	N	N	N	3042
FAMU	0001	MA N CAMPUS	0062	TRANSITIONAL OFFICES (OLD D R.S)	195701	Y	N	N	4110
FAMU	0001	MA N CAMPUS	0061	TRANSITIONAL OFFICES(OLD D.R.S)	195701	Y	N	N	1400
FAMU	0001	MA N CAMPUS	090A	TRIO ACADEMIC SUPPORT LAB	199412	Y	N	N	2160
FAMU	0001	MA N CAMPUS	091A	TRIO OFFICE COMPLEX	199412	Y	N	N	2800
FAMU	0001	MA N CAMPUS	0044	TRUTH HALL	196001	Y	N	N	32000
FAMU	0001	MA N CAMPUS	0014	TUCKER HALL	201008	Y	N	N	77572
FAMU	0001	MA N CAMPUS	W066	UNIV HIGH CAFETORIUM (OLD DRS)	195801	N	N	Y	2343
FAMU	0001	MA N CAMPUS	W064	UNIV HIGH CLASSROOMS (OLD DRS)	195701	N	N	Y	6080

## Satisfactory Space

128

FAMU	0001	MA N CAMPUS	W063	UNIV HIGH H.E. (OLD DRS)	195701	N	N	Y	1664
FAMU	0001	MA N CAMPUS	W062	UNIV HIGH L BRARY (OLD DRS)	195701	N	N	Y	1650
FAMU	0001	MA N CAMPUS	W061	UNIV HIGH SCHOOL OFFICE (OLD DRS)	195701	N	N	Y	1296
FAMU	0001	MA N CAMPUS	W065	UNIV HIGH SHOPS (OLD DRS)	195701	N	N	Y	1239
FAMU	0001	MA N CAMPUS	0041	UNIVERSITY ACTIVITIES CENTER - FAMU CLUB HOUSE	194001	Y	N	N	2708
FAMU	0001	MA N CAMPUS	0035	UNIVERSITY BAND STORAGE	198601	N	N	N	2510
FAMU	0001	MA N CAMPUS	0026	UNIVERSITY BASEBALL DUGOUT	199312	Y	N	N	945
FAMU	0001	MA N CAMPUS	0003	UNIVERSITY COMMONS	192501	Y	N	N	57062
FAMU	0001	MA N CAMPUS	0019	UNIVERSITY COUNSELING CENTER	195201	Y	N	N	2327
FAMU	0001	MA N CAMPUS	0206	UNIVERSITY POLICE STORAGE	199512	Y	N	N	1600
FAMU	0001	MA N CAMPUS	0131	UNIVERSITY SCHOLARSHIP HOUSE	200308	Y	N	N	1532
FAMU	0001	MA N CAMPUS	0133	UNIVERSITY SCHOLARSHIP HOUSE	200308	Y	N	N	1532
FAMU	0001	MA N CAMPUS	0132	UNIVERSITY SCHOLARSHIP HOUSE	200308	Y	N	N	1532
FAMU	0001	MA N CAMPUS	0024	UNIVERSITY SOFTBALL DUGOUT	199312	Y	N	N	945
FAMU	0001	MA N CAMPUS	0093	UNIVERSITY WELCOME CENTER	199704	Y	N	N	1978
FAMU	0003	QU NCY FARM	0500	USDA CARETAKER HOUSE	199412	Y	Y	N	2039
FAMU	0003	QU NCY FARM	0509	USDA CATTLE FACILITY	200905	Y	Y	N	185
FAMU	0003	QU NCY FARM	0053	USDA COOPERATIVE TELE CONF	199411	Y	Y	N	6045
FAMU	0003	QU NCY FARM	0502	USDA F ELD OFFICE	199412	N	Y	N	1000
FAMU	0003	QU NCY FARM	0504	USDA GENERAL STORAGE	199412	Y	Y	N	4510
FAMU	0003	QU NCY FARM	0508	USDA GOAT FACILITY	200905	Y	Y	N	1108
FAMU	0003	QU NCY FARM	0503	USDA HORSE TRAINING FACILITY	199412	Y	Y	N	5220
FAMU	0003	QU NCY FARM	0507	USDA MODULAR CLASSROOM	200905	Y	N	N	9570
FAMU	0003	QU NCY FARM	0506	USDA PUMP SHED	199412	N	Y	N	96
FAMU	0003	QU NCY FARM	0505	USDA STORAGE SHED	199412	N	Y	N	540
FAMU	0001	MA N CAMPUS	0030	USDA TELECONFERENCE CTR - TALL	199405	Y	N	N	6099
FAMU	0003	QU NCY FARM	0501	USDA YOUTH PAVILION	199412	Y	Y	N	3685
FAMU	0005	FAMU VINEYARDS	0060	VITICULTURE CENTER	200012	Y	N	N	15104
FAMU	0001	MA N CAMPUS	0305	W GALI POWE ATHLETIC FIELD HOU	198301	Y	N	N	26816
FAMU	0001	MA N CAMPUS	W009	WARE-RHANEY	198201	N	N	Y	250
FAMU	0001	MA N CAMPUS	0009	WARE-RHANEY	198201	Y	N	N	33633
FAMU	0001	MA N CAMPUS	0051	WHEATLEY HALL	194701	N	N	N	38996
FAMU	0001	MA N CAMPUS	0161	WILLIAM H GRAY JR PLAZA & CTR	197801	Y	N	N	9636



## Unsatisfactory Space (Terminated)

### EPS Survey Year

Eps survey year : 2019-2020

University : FAMU

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (Terminated)'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Not applicable.

## Demolition

### EPS Survey Year

Eps survey year : 2019-2020

University : FAMU

### Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (Demolition)'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Rept inst	Site id	Site name	Building ID	Building Name ↑	Building Condition	Classroom	Study	Teaching lab	Office	Research lab	Auditorium	Instructional media	Gymnasium	Campus support service	Be fund cat
FAMU	0001	MAIN CAMPUS	0112	BENJAMIN BANNEKER - B	Unsatisfactory space to be demolished	3,430	257	3,693	7,404	4,555	-	-	-	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0113	BENJAMIN BANNEKER - C	Unsatisfactory space to be demolished	830	-	2,534	1,090	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0114	BENJAMIN BANNEKER - D	Unsatisfactory space to be demolished	614	-	3,703	194	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0111	BENJAMIN-BANNEKER - A	Unsatisfactory space to be demolished	2,848	6,211	5,548	4,147	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0074	DYSON PHARMACY BLDG	Unsatisfactory space to be demolished	5,167	2,498	-	8,927	14,817	-	-	-	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0058	HOWARD HALL	Unsatisfactory space to be demolished	1,204	398	-	3,076	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0020	SWIMMING POOL LOCKER HOUSE	Unsatisfactory space to be demolished	-	-	14,245	-	-	-	-	2,701	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0065	TRANSITIONAL CLASSROOMS (OLD D.R.S)	Unsatisfactory space to be demolished	1,701	-	-	204	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0063	TRANSITIONAL CLASSROOMS (OLD D.R.S)	Unsatisfactory space to be demolished	708	-	-	687	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0061	TRANSITIONAL OFFICES(OLD D.R.S)	Unsatisfactory space to be demolished	-	-	-	739	-	-	-	-	-	EDUC_GENERAL
FAMU	0001	MAIN CAMPUS	0072	GYM (OLD D.R.S)	Unsatisfactory space to be demolished	-	-	-	-	-	-	-	13,521	-	EDUC_GENERAL

The following walkways are to be included in the demolition of the old D.R.S.buildings: W061, W062, W063, and W064.

## Ineligible Space

### EPS Survey Year

**Eps survey year :** 2019-2020

**University :** FAMU

### Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Ineligible Space for Space calculation'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Not applicable.

## Unsatisfactory Space (No Action Required)

### EPS Survey Year

**Eps survey year :** 2019-2020

**University :** FAMU

### Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (No Action)'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Not applicable.

## Remodeling/Renovation

### EPS Survey Year

Eps survey year : 2019-2020

University : FAMU

### Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Remodeling' or 'Renovation'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

\*See Recommendations of Survey Team document for details related to remodeling and renovations.

### Projects under construction

EPS Survey Year

Eps survey year : 2019-2020

University : FAMU

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Remodeling' or 'Renovation'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

EDIT	Rept_Inst	Eps survey year	Site_ID	Building_ID	Building name	Project type	Classroom	Study	Teaching lab	Office	Research lab	Auditorium	Instructional media	Gymnasium	Campus support service	Comments
	FAMU	2019-2020	0001	0075	CHEMICAL & BIOLOGICAL RESEARCH LAB CTR	Projects under construction	0	865	0	0	20,671	0	0	0	0	When a project is funded for planning the project data is supposed to be submitted in the space file and it was not done; this entry corrects that error.

## Requested Projects for Survey Recommendation

- Users have been funded using Education General fund category.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Space type	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Total NASF
Net Space needs	-47489	19423	-59656	-55604	116943	-30937	21837	-29940	-11860	-77284
Percent of Space needs met	156 %	86 %	156 %	123 %	41 %	246 %	31 %	171 %	126 %	109 %
Projects funded for Planning	1844	9800	0	45709	0	0	3693	0	4601	65647
Net Space needs	-49333	9623	-59656	-101313	116943	-30937	18144	-29940	-16461	-142931
Percent of Space needs met	159 %	93 %	157 %	143 %	41 %	247 %	43 %	171 %	137 %	116 %
New Construction Projects	-	-	-	-	-	-	-	-	-	-
Net Space needs	-49333	9623	-59656	-101313	116943	-30937	18144	-29940	-16461	-142931
Percent of Space needs met	158 %	93 %	157 %	143 %	41 %	247 %	43 %	171 %	137 %	116 %
* Remodeling Projects	-	-	-	-	-	-	-	-	-	-
Net Space needs	-49333	9623	-59656	-101313	116943	-30937	18144	-29940	-16461	-142931
Percent of Space needs met	158 %	93 %	157 %	143 %	41 %	247 %	43 %	171 %	137 %	116 %
* Renovation Projects	-	-	-	-	-	-	-	-	-	-
Net Space needs	-49333	9623	-59656	-101313	116943	-30937	18144	-29940	-16461	-142931
Percent of Space needs met	158 %	93 %	157 %	143 %	41 %	247 %	43 %	171 %	137 %	116 %

\*See Recommendations of Survey Team document for details related to remodeling or renovations.

## Projects funded for Planning


### EPS Survey Year

Eps survey year : 2019 2020  
University : FAMU

### Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings are 'Projects funded for planning'. It includes all sites with room spaces that meet the following criteria:

- Users will be funded using Education General fund category during the selected term.
  - The space use code is in the following category groups: 01 CLASSROOM, 02 TEACHING\_LAB, 03 STUDY, 04 RESEARCH\_LAB, 05 OFFICE, 06 AUDITORIUM, 07 INSTRUCTIONAL\_MEDIA, 09 CAMPUS\_SUPPORT\_SERVICE, 12 GYMNASIUM
- Display definitions

EDIT	Space Type	Site Id	Building Id	Building Name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Total Nasf
-	Net Space needs	-	-	-	-48783	19025	59656	-58680	116943	30937	21837	29940	11860	-82052
-	Percent of Space needs met	-	-	-	158 %	87 %	156 %	125 %	41 %	246 %	31 %	171 %	126 %	109 %
*	 Projects funded for Planning	0001	0184	CENTER FOR ACCESS AND STUDENT SUCCESS (CASS)	1844	9800	0	45709	0	0	3693	0	4601	65647
-	Net Space needs	-	-	-	50627	9225	-59656	-104389	116943	-30937	18144	-29940	-16461	-147699
-	Percent of Space needs met	-	-	-	160 %	94 %	157 %	144 %	41 %	247 %	43 %	171 %	137 %	116 %

\*When a project is funded for planning the project data is supposed to be submitted in the space file and it was not done; this entry corrects that error.



## New Construction Projects

### EPS Survey Year

Eps survey year 2019-2020  
University FAMU

### Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings are 'New Construction Projects'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Not applicable.

## Remodeling Projects

### EPS Survey Year

**Eps survey year** : 2019-2020

**University** : FAMU

### Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Remodeling'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

\*See Recommendations of Survey Team document for details related to remodeling.

## Renovation Projects

### EPS Survey Year

**Eps survey year :** 2019-2020  
**University :** FAMU

### Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Renovation'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

\*See Recommendations of Survey Team document for details related to renovations.



# Florida Agricultural and Mechanical University

TALLAHASSEE, FLORIDA 32307-3100

OFFICE OF THE PRESIDENT

TELEPHONE: (850) 599-3225

FAX: (850) 561-2152

April 17, 2020

Mr. Kevin Pichard, Director of Finance & Facilities  
 Finance and Facilities, State University System of Florida  
 Florida Board of Governors  
 325 West Gaines Street, Suite 1614  
 Tallahassee, Florida 32399

Ref: Florida A&M University Needs Assessment Recommendations

Dear Mr. Pichard:

In response to the memorandum dated July 11, 2019, this letter is to inform you that as advised and in accordance with section 1013.31(1), Florida Statutes, Florida A & M University conducted the required Educational Plant Survey during fiscal year 2019-2020. The Validation portion was conducted in November of 2019 and the Needs Assessment portion was done in March of 2020. As required, this letter reports the recommendations developed during the Needs Assessment portion by the Florida A&M University Educational Plant Survey Team for the five-year period ending June 30, 2025. The recommendations of the Survey Team for Florida A&M University are in the following categories: General Recommendations, Site Improvements, Remodeling, Renovation, Projects Based on Exception Procedure, Demolition, Campus-wide Utility Infrastructure, and Standard University-Wide Recommendations. Please see the details below.

### **General Recommendations:**

1.1 All projects authorized pursuant to section 1011.45(3)(b), Florida Statutes, are survey recommended, including completion of a renovation, repair, or maintenance project that is consistent with the provisions of section 1013.64(1), Florida Statutes, up to \$5 million per project and replacement of a minor facility that does not exceed 10,000 gross square feet in size and up to \$2 million.

1.2 Projects authorized pursuant to section 1011.45(3)(c), Florida Statutes are survey recommended, including a remodeling or infrastructure project, up to \$10 million per project.

### **Site Improvements Recommendations:**

2.1 Land Acquisition – This recommendation allows the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.

**Remodeling Recommendations:**

**Definition:** 1013.01(17) Florida Statutes, the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

3.1 Chemical and Biological Research Laboratory Center (075B) – Office – 7,892 NASF

**Renovation Recommendations:**

**Definition:** 1013.01(18) Florida Statutes, the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure.

4.1 Chemical and Biological Research Laboratory Center (075B) – Research Lab – 20,671 NASF, and Study – 865 NASF

4.2 School of Business and Industry South (0006) – Renovation of existing building to include: Classroom – 7,330 NASF, Office – 15,055 NASF, Auditorium – 468 NASF, and Instructional Media – 967 NASF.

4.3 Perry-Paige (561 & 562) – Renovation of existing building to include: Classroom – 760 NASF, Study – 1,358 NASF, Auditorium – 4,286 NASF, and Office – 6,139 NASF.

**New Construction Recommendations:**

New construction recommendations are in accordance with the presented net square footage and as described in the Form B. The following projects are recommended:

5.1 No projects were presented.

**Projects Based on Exception Procedure:**

The survey team is recommending the following project based on the exception procedure. This project consists of ineligible space; therefore, the Form B space needs formula does not apply:

6.1 Howard Hall (0058) - The survey team recommends replacing this facility under the Educational Plant Survey Exception Procedure. The existing building includes: Classroom – 1,294 NASF, Study – 398 NASF, Auditorium – 4,286 NASF, and Office – 3,076 NASF.

**Demolition:**

The following demolition projects are survey recommended:

- 7.1 Swimming Pool and Locker House (0020)
- 7.2 Howard Hall (0058)
- 7.3 Transitional Offices (Old DRS) (0061)
- 7.4 Transitional Classrooms (Old DRS) (0063)
- 7.5 Transitional Labs (Old DRS) (0064)
- 7.6 Transitional Classrooms (Old DRS) (0065)
- 7.7 Gym (Old DRS) (0072)
- 7.8 Dyson Pharmacy (0074)

- 7.9 Benjamin Banneker A (0111)
- 7.10 Benjamin Banneker B (0112)
- 7.11 Benjamin Banneker C (0113)
- 7.12 Benjamin Banneker D (0114)

### **Campus-wide Utility Infrastructure**

8.1 The following projects are survey recommended, as part of the overall Campus-wide Utility Infrastructure project:

- A. Central Heating Plant Replacement Boiler Phase I
- B. Central Cooling Plant Chiller #5 Addition
- C. Central Chilled Water Plant Aquifer Return Well
- D. North Chilled Water Loop Extension
- E. East Chilled Water Loop Extension
- F. Chilled Water Research Isolation and East Loop Extension
- G. Central Cooling Plant Additional Chiller #6
- H. Central Heating Plant Replacement Boiler Phase II
- I. South Campus Chiller Plant
- J. Obsolete Controls Systems Replacement

### **Standard University-Wide Recommendations:**

SR1. All recommendations for new facilities to include spaces necessary for custodial services and sanitation facilities.

SR2. All projects for safety corrections are recommended.

SR3. All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.

SR4. Any project required to repair or replace a building's components is recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.

Notes:

- A. University shall submit the final Space Needs Calculation Report to the Survey Team for validation prior to the President transmitting these recommendations to the Chancellor of the State University System for continuation of the Educational Plant Survey process.
- B. University is to write recommendation text in accordance with current Educational Plant Survey format criteria.
- C. All projects recommended for approval are to be incorporated into the Master Plan Update(s).
- D. Supplemental surveys can be conducted at a later date should project scope change in the future.

In conclusion, the Florida Board of Governors Survey Team requires that projects recommended for approval be incorporated into the University's Master Plan Update and provided provisions for supplemental surveys to be conducted at a later date should the project scope change for any of the

projects cited above. The University also understands and notes that the Survey Team recommendations cannot exceed 100% of the formula-driven need in any of the nine (9) space categories. Any project that exceeds 100% must be modified to ensure approval by the Survey Team.

The 100% threshold options are as follows:

1. Verify space use classification (i.e. Classroom, Teaching Lab, etc.).
2. Reduce square footage in space use categories exceeding 100%.
3. Delete a project or the space in a use category that exceeds 100%.
4. Substitute with other proposed space use categories within the same project.
5. Shift requested project priorities to stay below 100% threshold.
6. Provide a university strategy to support temporary overages.

Should you have any questions or require additional information, please feel free to contact the Associate Vice President of Facilities, Planning, Construction and Safety, Mr. Chris Hessel or the Associate Director of Facilities Planning and Construction, Mr. Craig Talton at (850)599-3197.

**Survey Team Members:** Gloria Jacomino\* - Team Leader (FIU), Christy Miranda (UCF), Amanda Myers\* (UF), Itza Frisco\* (NCF), Angela McTigue\* (NCF), Kenneth Ogletree (BOG), Kristine Azzato (BOG), and Felcy Gabriel (BOG).

(\* Indicates members attending via videoconference)

**FAMU Facilitators:** Craig Talton, Associate Director, Facilities Planning and Construction; Brittany Farris, Assistant Director, Facilities Planning; Takeidra Nelson, Facilities/Space Coordinator, Facilities Planning

Sincerely,



Larry Robinson, Ph.D.  
President

Cc: Dr. Alan Robertson, Vice President, Finance and Administration, CFO  
Mr. Chris Hessel, Associate Vice President, Facilities, Planning, Construction & Safety  
Mr. Craig Talton, Director, Facilities Planning & Construction  
Mr. Ken Ogletree, Senior Architect, Florida Board of Governors

## **Information Item:**

# Vice President for Finance and Administration's Report



FLORIDA **A&M** UNIVERSITY  
Board of Trustees  
INFORMATION ITEM

**Budget, Finance and Facilities Committee**

Wednesday, June 3, 2020

Agenda Item: IX

**Subject:** Vice President for Finance and Administration's Report

**Background Information and Summary:** Dr. Alan Robertson, Vice President for Finance and Administration and Chief Financial Officer, will provide information on the following items:

- a. Financial Status Report
- b. Project Updates – University Construction / Operations
  - i. Center for Access and Student Success (CASS)
  - ii. 700-Bed Residence Hall
  - iii. Central Energy Plant (CEP)
  - iv. Student Service Center Dining Hub
  - v. Student Amphitheater

## **Information Item:**

# Vice President for Finance and Administration's Report

- a) Financial Status Report

FLORIDA A&M UNIVERSITY Financial Status FY19-20 Quarter 3					FLORIDA A&M UNIVERSITY Financial Status FY18-19 Quarter 3				
Fund	Fund Name	FY2019-2020 Approved Budget	Encumbrances and Expenditures PeopleSoft as of 03/31/2020	Budget Status (Over) Under	Percent of Budget Expended %	FY2018-2019 Approved Budget	Expenditures and Encumbrances PeopleSoft as of 03/31/2019	Budget Status (Over) Under	Percent of Budget Expended %
		-1-	-2-	-3-	-4-	-5-	-5-		
<b>Education and General</b>									
101	General Revenue	\$ 103,192,374	\$ 107,466,978	\$ (4,274,604)		\$ 94,304,587	\$ 123,115,709	\$ (28,811,122)	
102	Tuition and Student Fees	67,801,614	56,186,199	11,615,415		67,801,614	30,020,203	37,781,411	
104	Educational Enhancement (Lottery)	19,948,565	-	19,948,565		15,911,082	-	15,911,082	
	<b>Total Educational and General</b>	<b>\$ 190,942,553</b>	<b>\$ 163,653,177</b>	<b>\$ 27,289,376</b>	<b>86%</b>	<b>\$ 178,017,283</b>	<b>\$ 153,135,912</b>	<b>\$ 24,881,371</b>	<b>86%</b>
<b>Auxiliary Enterprises</b>									
110	Housing Trust Fund	\$ 19,239,862	\$ 15,017,157	\$ 4,222,705		\$ 18,670,000	\$ 11,512,383	\$ 7,157,617	
116	Auxiliary Trust Fund	33,057,776	15,522,622	17,535,154		29,677,668	14,219,387	15,458,281	
603	Auxiliary R&R Fund	3,193,122	77,247	3,115,875		2,295,502	2,057,568	237,934	
701	Housing Debt Service	4,477,932	4,169,555	308,377		5,924,057	2,007,060	3,916,997	
	<b>Total Auxiliary Enterprises</b>	<b>\$ 59,968,692</b>	<b>\$ 34,786,581</b>	<b>\$ 25,182,111</b>	<b>58%</b>	<b>\$ 56,567,227</b>	<b>\$ 29,796,398</b>	<b>\$ 26,770,829</b>	<b>53%</b>
	<b>Total Intercollegiate Athletics</b>	<b>\$ 10,231,120</b>	<b>\$ 8,948,792</b>	<b>\$ 1,282,328</b>	<b>87%</b>	<b>\$ 10,003,653</b>	<b>\$ 9,552,504</b>	<b>\$ 451,149</b>	<b>95%</b>
	<b>Total Concessions</b>	<b>\$ 241,309</b>	<b>\$ 93,271</b>	<b>\$ 148,038</b>	<b>39%</b>	<b>\$ 281,549</b>	<b>\$ 144,041</b>	<b>\$ 137,508</b>	<b>51%</b>
	<b>Total Technology Fee</b>	<b>\$ 2,359,202</b>	<b>\$ 1,281,324</b>	<b>\$ 1,077,878</b>	<b>54%</b>	<b>\$ 2,406,036</b>	<b>\$ 845,350</b>	<b>\$ 1,560,686</b>	<b>35%</b>
<b>Student Activities</b>									
117	Late Registration Fee (480910)	\$ 77,021	\$ 69,407	\$ 7,614		\$ 100,572	\$ 48,777	\$ 51,795	
117	Orientation Fee (482000)	389,667	315,529	74,138		417,452	399,024	18,428	
117	Student Activities- Activities and Services Fee (43 Series)	3,622,795	2,970,320	652,475		3,474,437	2,889,061	585,376	
	<b>Total Student Activities</b>	<b>\$ 4,089,483</b>	<b>\$ 3,355,256</b>	<b>\$ 734,227</b>	<b>82%</b>	<b>\$ 3,992,461</b>	<b>\$ 3,336,862</b>	<b>\$ 655,599</b>	<b>84%</b>
<b>Student Financial Aid</b>									
117	Late Payment Fee Controller (480920)	\$ 330,040	\$ 191,284	\$ 138,756		\$ 305,659	\$ 286,811	\$ 18,848	
117	Administrative Expense Fin. Aid (481210)	135,962	130,338	5,624		274,618	207,473	67,145	
117	Administrative Controller (481220)	194,182	74,615	119,567		210,204	66,250	143,954	
201	Title IV Administrative Expense (410333)	199,933	120,385	79,548		175,746	111,452	64,294	
201	College Work Experience Program (410405)	275,000	28,578	246,422		25,000	958	24,042	
201	Federal Work Study Program (410452)	825,000	646,160	178,840		825,000	609,946	215,054	
202	Scholarship Fund	42,000,000	37,020,086	4,979,914		42,000,000	39,964,325	2,035,675	
301	Federal Perkins Loan Program (550100) and other Fund 301	400,000	33,121	366,879		492,818	61,693	431,125	
901	Other Tuition Assistance Grant (511700)	3,800,000	2,856,911	943,089		3,800,000	2,667,820	1,132,180	
	<b>Total Financial Aid</b>	<b>\$ 48,160,117</b>	<b>\$ 41,101,478</b>	<b>\$ 7,058,639</b>	<b>85%</b>	<b>\$ 48,109,045</b>	<b>\$ 43,976,728</b>	<b>\$ 4,132,317</b>	<b>91%</b>
<b>Contracts &amp; Grants</b>									
118	FAMU DRS Trust Fund	5,768,769	5,422,999	345,770		5,630,114	5,457,210	172,904	
203	Sponsored Research Trust Fund (402210)	60,121,126	53,372,393	6,748,733		50,782,250	50,782,250	-	
	<b>Total Contracts and Grants</b>	<b>\$ 65,889,895</b>	<b>\$ 58,795,392</b>	<b>\$ 7,094,503</b>	<b>89%</b>	<b>\$ 56,412,364</b>	<b>\$ 56,239,460</b>	<b>\$ 172,904</b>	<b>100%</b>
	<b>Grand Total</b>	<b>\$ 381,882,371</b>	<b>\$ 312,015,271</b>	<b>\$ 69,867,100</b>	<b>82%</b>	<b>\$ 355,789,618</b>	<b>\$ 297,027,255</b>	<b>\$ 58,762,363</b>	<b>83%</b>
<b>*KEY ASSUMPTIONS</b>									
*Salaries are encumbered for 12 months									

## **Information Item:**

# Vice President for Finance and Administration's Report

- b) Project Updates- University Construction / Operations

# Center for Access and Student Success (CASS)



# Center for Access and Student Success (CASS)



<b>Project Status Report:</b>		<b>Budget: \$41,000,000</b>	<b>Date: 6/3/2020</b>
<b>Project #:</b>	<b>Project Name:</b>	<b>University Project Manager:</b>	<b>Project Status:</b>
BRFM 337	Center for Access and Student Success	David Rosenfeld/Craig Talton	
<b>Design Status (% Complete):</b>	<b>Designer:</b>	<b>Substantial Completion Date:</b>	
100%	JRA Architects	September 30, 2020	
<b>Construction Status (% Complete):</b>	<b>Contractor:</b>	<b>Occupancy Date:</b>	
60%	Ajax Construction	October 2020	
<b>On Time</b>			
<b>Timely Completion Risk:</b>		COVID-19	
<b>Mitigation Strategy:</b>		Contractors Following State & Federal Guidelines	
<b>Project Contracts:</b>	<b>Expenses:</b>	<b>Encumbrances:</b>	<b>Remaining:</b>
\$41,000,000	\$18,896,481	\$21,887,577	\$215,942

# 700-Bed Residence Hall



# 700-Bed Residence Hall



<b>Project Status Report:</b>		<b>Budget: \$59,500,000*</b>		<b>Date: 6/3/2020</b>		
<b>Project #:</b>		<b>Project Name:</b>		<b>University Project Manager:</b>		<b>Project Status:</b>
BRFM 343		700 Bed Residence Hall		David Rosenfeld/Craig Talton		
<b>Design Status (% Complete):</b>		<b>Designer:</b>		<b>Substantial Completion Date:</b>		
100%		Finrock Design Inc.		July 27, 2020		
<b>Construction Status (% Complete):</b>		<b>Contractor:</b>		<b>Occupancy Date:</b>		
90%		Construct Two Group (CTG)		August 11, 2020		
<b>Timely Completion Risk:</b>		Completion of the Central Energy Plant by April 25 <sup>th</sup>				
<b>Mitigation Strategy:</b>		A temporary chiller and boiler will be utilized.				
<b>Project Contracts:</b>		<b>Expenses:</b>		<b>Encumbrances:</b>		<b>Remaining:</b>
\$56,635,386		\$46,205,103		\$9,973,702		\$456,580



# Central Energy Plant (CEP)



# Central Energy Plant (CEP)

<b>Project Status Report:</b>		<b>Budget: \$3,363,348*</b>		<b>Date: 6/3/2020</b>	
<b>Project #:</b>	<b>Project Name:</b>	<b>University Project Manager:</b>	<b>Project Status:</b>  <b>Weather Delay</b>		
BRFM 343	Central Energy Plant	David Rosenfeld			
<b>Design Status (% Complete):</b>	<b>Designer:</b>	<b>Substantial Completion Date:</b>			
100%	Pinnacle Engineering Group	March 30, 2020			
<b>Construction Status (% Complete):</b>	<b>Contractor:</b>	<b>Occupancy Date:</b>			
98%	Lang Mechanical Inc.	April 30, 2020			
<b>Timely Completion Risk:</b>					
<b>Mitigation Strategy:</b>					
<b>Project Contracts:</b>	<b>Expenses:</b>	<b>Encumbrances:</b>	<b>Remaining:</b>		
\$3,364,614	\$3,010,041	\$354,572	0		

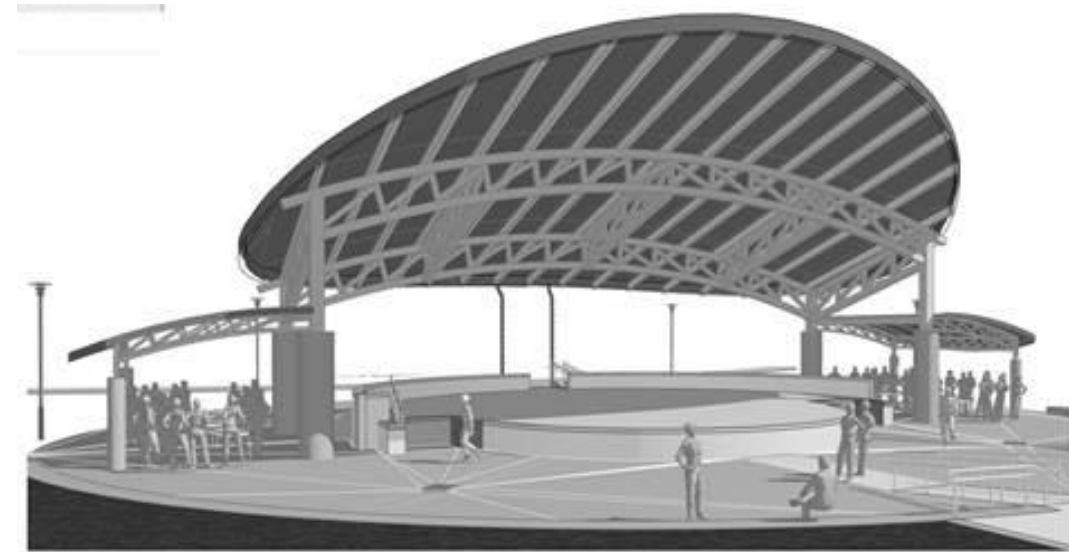
# Student Service Center Dining Hub



# Student Service Center Dining Hub

<b>Project Status Report:</b>		<b>Budget: \$9,300,000*</b>		<b>Date: 6/3/2020</b>	
<b>Project #:</b>	<b>Project Name:</b>	<b>University Project Manager:</b>	<b>Project Status:</b>  <b>Weather Delay</b>		
BRFM 343	Student Dining Facility	Elston Peets			
<b>Design Status (% Complete):</b>	<b>Designer:</b>	<b>Substantial Completion Date:</b>			
100%	Andy Share and Associates	Oct 30, 2020			
<b>Construction Status (% Complete):</b>	<b>Contractor:</b>	<b>Occupancy Date:</b>			
12%	CTG/Genterra	Nov 30, 2020			
<b>Timely Completion Risk:</b>		Severe weather, equipment delivery, COVID-19.			
<b>Mitigation Strategy:</b>		Developer will work with Auxiliary Services, Metz and Genterra weekly to reduce the risk associated with long lead time equipment.			
<b>Project Contracts:</b>	<b>Expenses:</b>	<b>Encumbrances:</b>	<b>Remaining:</b>		
\$9,269,230	\$699,654	\$4,807,407	\$3,792,938		

# Student Amphitheater



# Student Amphitheater

<b>Project Status Report:</b>		<b>Budget: \$2,727,934*</b>		<b>Date: 6/3/2020</b>	
<b>Project #:</b>		<b>Project Name:</b>		<b>University Project Manager:</b>	
CITF 2019		Student Amphitheater		David Rosenfeld	
<b>Design Status (% Complete):</b>		<b>Designer:</b>		<b>Substantial Completion Date:</b>	
100%		GRC Architects		Aug, 2020	
<b>Construction Status (% Complete):</b>		<b>Contractor:</b>		<b>Occupancy Date:</b>	
75%		RAM Construction		Sep, 2020	
<b>Project Status:</b>					
<b>On Time</b>					
<b>Timely Completion Risk:</b>		Severe weather (impact will be minimal)			
<b>Mitigation Strategy:</b>		None			
<b>Project Contracts:</b>		<b>Expenses:</b>		<b>Encumbrances:</b>	
\$2,227,934		\$1,516,624		\$165,483	
				<b>Remaining:</b>	
				\$90,605	

**Information Item:**  
Duke Energy / Brooksville Update

FLORIDA **A&M** UNIVERSITY  
Board of Trustees  
INFORMATION ITEM

**Budget, Finance and Facilities Committee**

Wednesday, June 3, 2020

Agenda Item: X

**Subject:** Duke Energy / Brooksville Update

**Background Information and Summary:**

Dr. Fred Gainous, Director of the Brooksville Agricultural and Environmental Research Station, will provide a summary and a brief update on the project. Information presented will include the following:

- Lease agreement signed March 2019 for 800 acres.
- Two year due diligence period expires 02-28-2021.
- Rent for due diligence period is \$32,000 per year. Both payments have been made.
- Due diligence is ongoing. The interconnection point with the Withlacoochee Electric Cooperative could cost as much as \$10 million.
- Officials at Duke Energy believe they will be able to make a decision on the site by the close of the third quarter of 2020.
- If so, there would be a two year construction period at between \$240,000 and \$320,000 per year.
- Operational Period would be for 25 years at between \$510,000 and \$680,000 per year.

**Attachments:** No



**Information Item:**  
Housing Facilities Update

FLORIDA **A&M** UNIVERSITY  
Board of Trustees  
INFORMATION ITEM

**Budget, Finance and Facilities Committee**

Wednesday, June 3, 2020

Agenda Item: XI

**Subject:** Housing Facilities Update

**Background Information and Summary:**

The Housing 10-year critical deferred maintenance plan was scheduled to start this fiscal year (2019-2020) with design work for upgrading the accessibility, HVAC, fire/life safety systems and exterior glazing. Due to the emergency work required at Gibbs Hall last spring (2019) that is currently addressing the structural issues on the northern portion of the third and fourth floors, the engineering and design scope of work for the entire facility will be partially delayed. Notwithstanding that, the scope of the emergency work is addressing a portion of the deferred maintenance issues (i.e. HVAC and exterior glazing) in the northern portion of the building, as indicated in the 10-year critical deferred maintenance plan. Phase III of the Gibbs Hall project will commission the design for the balance of the accessibility, HVAC, fire/life safety and exterior upgrades per Housing's 10-year critical deferred maintenance plan. This design work should be commissioned later this summer 2020 pending appropriate funding.

**Attachments: No**