

## Overview of FY 2025-2026 Legislative Budget Request (LBR) Process

### I. Overview of LBR Categories, Instructions and Submission Deadlines

### II. Process and Timeline for Completion

- a. LBR Development
- b. Person(s) with Primary Responsibility for LBR Development
- c. Date for BOT Approval (**May 29**)
- d. Date for BOG Submission (**July 31**)

### III. LBR Categories

#### Preeminence/National Ranking

- UF, FSU, USF, FIU

#### Unique Issues – (Due July 31)

- If a university is pursuing a university-unique budget request the appropriate forms should be completed.
- FAMU FY 2025-2026 LBR:
  - Boldly Striking for Academic Excellence
  - Chemical and Biological Research Center - PECO
  - FAMU/FSU College of Engineering

#### Shared System Resources – (Due July 31)

- Consideration will be given to initiatives that allow for greater efficiencies through shared system resources or are a system-wide need.

#### Budget Reduction Exercise – (Due Date TBD)

- The Governor's Office and the Legislature will release the official 2025-2026 LBR instructions during the summer.

#### Campus Health, Safety & Security Resources – (Due Date TBD)

- All health, safety & security initiatives that impact the SUS should be vetted through the appropriate university council (CAVP, CAFA, CSA) before submission to the Board Office.

#### University Efficiencies – (Due Date TBD)

- An update on university efficiencies describing three of the top efficiencies initiated within the last fiscal year.